

FINANCIAL HIGHLIGHTS

	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
RESULTS (FOR THE YEAR ENDED 30 JUNE)					
– Turnover	2,996,668	2,461,710	2,249,968	1,874,392	1,633,388
– EBITDA	1,098,563	784,795	697,458	669,887	563,171
– Profit	549,994	458,726	296,550	191,247	133,040
– Dividends	73,096	59,867	55,304	27,604	23,379
– Earnings per share (in cents)	43.08	37.94	32.13	31.44	25.06
FINANCIAL POSITION (AS AT 30 JUNE)					
– Cash and cash equivalents	921,264	737,795	719,206	489,945	490,374
– Total assets	6,453,200	5,561,082	4,945,942	4,280,035	3,941,869
– Equity	5,258,760	4,704,867	4,232,113	3,210,764	2,942,064
FINANCIAL RATIOS (AS AT 30 JUNE)					
– Current assets/Current liabilities	6.88	5.38*	4.43	2.83	2.15
– Assets/Equity	1.23	1.18	1.17	1.33	1.34
– Sales/Assets	0.46	0.44	0.45	0.44	0.41
– Gearing ratio	0.03	0.04	0.04	0.17	0.18

* The figure has been restated to conform with current year's presentation.

FOURTEEN YEARS OF SUSTAINED PROFITABILITY

(in HK\$'000)

