

FINANCIAL HIGHLIGHTS

	2006 HK\$'000	2005 HK\$'000 (restated)	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
RESULTS (FOR THE YEAR ENDED 30 JUNE)					
– Turnover	1,346,894	1,127,326	1,014,640	814,735	722,360
– EBITDA	448,351	349,603	267,136	236,089	91,332
– Profit/(loss)	332,700	267,928	154,867	110,340	(2,578)
– Dividends	93,043	49,755	28,731	13,326	–
– Earnings per share (in HK cents)	12.45	11.52	6.88	4.97	(0.12)
FINANCIAL POSITION (AS AT 30 JUNE)					
– Cash and cash equivalents	251,947	138,854	78,313	54,136	53,604
– Total assets	1,923,147	1,393,256	1,064,397	1,022,672	927,409
– Equity	1,668,550	1,082,740*	827,046	692,156	588,859
FINANCIAL RATIOS (AS AT 30 JUNE)					
– Current assets/Current liabilities	4.26	2.30*	1.73	1.52	1.16
– Assets/Equity	1.15	1.29	1.29	1.48	1.57
– Sales/Assets	0.70	0.81	0.95	0.80	0.78
– Gearing ratio	0.05	0.12	0.10	0.27	0.34

* These figures have been restated to conform with current year's presentation.

EARNINGS PROFILE (1996-2006)

(in HK\$'000)

