

## Project Key Facts and Figures

### SERVICE & RENTAL

#### Facilities Rental

- HKCEC (Management)
- ATL Logistics Centre Hong Kong (56%)
- ATL Logistics Centre Yantian (46.17%)

#### Contracting

- Hip Hing Construction
- Vibro (99.83%)
- Ngo Kee Construction
- Barbican Construction
- Extensive Trading
- Team Deco
- Millennium Engineering (90.4%)
- Kentfull Contracting
- Quon Hing (50%)
- Wai Kee (26.97%)
- Build King (22.24%)
- NWS Engineering Group
- Young's Engineering
- Majestic Engineering
- Far East Engineering
- NWS Engineering

#### Transport

- New World First Bus (50%)
- Citybus (50%)
- New World First Bus (China) (50%)
- New World First Ferry (50%)
- New World First Ferry (Macau) (50%)
- New World First Travel (50%)
- Kwoon Chung Bus (14.95%)

#### Others

- Urban Property
- International Property (99%)
- Kiu Lok
- Kiu Lok (China)
- Urban Parking
- General Security
- Uniformity
- Pollution & Protection Services
- Wai Hong Cleaning
- New China Laundry
- Sky Connection
- Care & Services
- CiF Solutions
- New World Insurance
- Hong Kong Island Landscape
- Tricor Holdings (24.39%)
- Taifook Securities (22.22%)

As at 30 June 2006

## FACILITIES RENTAL

### Hong Kong Convention and Exhibition Centre (Management) Limited

<b>Services Offered</b>	Management and operation of venues for exhibitions, conventions, meetings, entertainment, special events, banquets and catering events, etc
<b>Gross Rentable Space</b>	70,086 sq m*
<b>No. of Events Held This Year</b>	1,322
<b>No. of Attendants This Year</b>	4,907,648

\* Expansion to Halls 1, 2 & 3 to be completed in 2009 adds a further 19,400 sq m of rentable space

### ATL Logistics Centre Yantian Limited

<b>Attributable Interest</b>	46.17%						
<b>Form of Investment</b>	Equity						
<b>Handling Capacity</b>	600,000 cbm pa						
<b>Total Area</b>	26,000 sq m						
<b>Location</b>	Yantian, Shenzhen						
<b>Operation Date</b>	January 2002						
<b>Expiry Date</b>	2019						
<b>CFS handling volume (cbm)</b>	<table border="1"> <thead> <tr> <th>2006</th> <th>2005</th> <th>2004</th> </tr> </thead> <tbody> <tr> <td>320,000</td> <td>305,000</td> <td>352,000</td> </tr> </tbody> </table>	2006	2005	2004	320,000	305,000	352,000
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320,000	305,000	352,000					

### ATL Logistics Centre Hong Kong Limited

<b>Attributable Interest</b>	56%						
<b>Form of Investment</b>	Equity						
<b>Lettable Area</b>	5.9 million sq ft						
<b>Location</b>	Berth 3, Kwai Chung Container Terminals, Hong Kong						
<b>Operation Dates</b>	<b>Phase I:</b> February 1987 <b>Phase II:</b> March 1988 <b>Phase III:</b> February 1992 <b>Phase IV:</b> January 1994 <b>Phase V:</b> November 1994						
<b>Expiry Date</b>	2047						
<b>Yearly Average Occupancy Rate</b>	<table border="1"> <thead> <tr> <th>2006</th> <th>2005</th> <th>2004</th> </tr> </thead> <tbody> <tr> <td>95.9%</td> <td>92.8%</td> <td>90.8%</td> </tr> </tbody> </table>	2006	2005	2004	95.9%	92.8%	90.8%
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## CONTRACTING

### Hip Hing Construction Company Limited

<b>Service Offered</b>	Construction engineering service
<b>Total Contract Sum This Year</b>	HK\$6,292 million
<b>Contract on Hand</b>	HK\$18,507 million (remaining work: HK\$14,926 million)
<b>Major Projects</b>	Management contract for MGM Grand Paradise, Macau; management contract for Grand Lisboa Hotel and Casino, Macau; addition and alteration works for residential development at Hung Hom Bay reclamation area; design and build contract for HKCEC atrium link extension; superstructure work for Ho Tung Lau Development in Shatin, etc

### Ngo Kee Construction Company Limited

<b>Service Offered</b>	Construction engineering service
<b>Total Contract Sum This Year</b>	HK\$648 million
<b>Contract on Hand</b>	HK\$642 million (remaining work: HK\$405 million)
<b>Major Projects</b>	Refurbishment of North and South Wing Blocks and construction of new lift tower and link bridge to St Teresa's Hospital; Wu Kwai Sha Youth Village improvement project for Chinese YMCA of Hong Kong; external theming work package 3224 for the Venetian Macao, Cotai, etc

### Vibro (H.K.) Limited

<b>Services Offered</b>	Design and construction of foundation, site investigation, civil engineering works
<b>Total Contract Sum This Year</b>	HK\$372 million
<b>Contract on Hand</b>	HK\$379 million (remaining work: HK\$244 million)
<b>Major Projects</b>	Foundation for Sha Tin Area 11 Shek Mun; link bridge at Tuen Mun Hospital; piling works for Tao Fung Shan, Phase II, Site A, Area 39 Shatin; bored piles and socketed H-Piles at NKIL 6308, San Po Kong; site formation works at Ap Lei Chau Island lot 129, etc

### Barbican Construction Company, Limited

<b>Services Offered</b>	Construction, civil engineering and slope stabilizing works
<b>Total Contract Sum This Year</b>	HK\$273 million
<b>Contract on Hand</b>	HK\$1,696 million (remaining work: HK\$428 million)
<b>Major Projects</b>	Landslip preventive measures projects in Hong Kong Island, Kowloon and New Territories; Route 5 section between Shek Wai Kok Road and Chai Wan Kok; road works in Areas 13 and 14 Yuen Long; Shatin New Town, Stage II, Road T3 and associated road works; retrofitting on noise barriers on Cheung Pei Shan Road, etc

## Project Key Facts and Figures

### Extensive Trading Company Limited

<b>Services Offered</b>	Trading, retail and environmental consultancy
<b>Types of Products</b>	Tiles, sanitarywares, ironmongery, mechanical equipments, waterworks, fittings, building automation system, IAQ products, environmental products and systems, etc
<b>No. of Retail Shops</b>	5

### Kentfull Contracting Limited

<b>Service Offered</b>	Fitting out works
<b>Total Contract Sum This Year</b>	HK\$158 million
<b>Contract on Hand Major Projects</b>	HK\$30 million Show houses at Lai Loi Villa, Beijing; LKF Hotel, 33 Wyndham Street, Central; club house of La Baie Du Noble, Macau; Levels 1 and 2 of Shunde Courtyard Hotel, etc

### Team Deco International Limited

<b>Service Offered</b>	Interior design service
<b>Major Projects</b>	Qingdao Laigang Kempinski Hotel, Shanghai Eton Place Hotel, Wuhan New World Hotel (podium level - public areas), Beijing Niceline Villa show flat, Hong Kong Renaissance Harbour View Hotel guestroom floors renovation, etc

### NWS Engineering Group Limited

<b>Major Operating Companies</b>	Young's Engineering Company Limited, Majestic Engineering Company Limited, Far East Engineering Services Limited and NWS Engineering Limited
<b>Services Offered</b>	Mechanical and electrical engineering services
<b>Total Contract Sum This Year</b>	HK\$2,036 million
<b>Contract on Hand</b>	HK\$4,602 million (remaining work: HK\$2,715 million)
<b>Major Projects</b>	URA's Hanoi Road K11; teaching hotel at Chinese University of Hong Kong; Tiu Keng Leng Station development; MGM Grand Paradise Macau; Venetian Casino Resort Hotel Complex in Cotai, Macau; Shanghai Grand Gateway; Chengdu Shangri-La Hotel, etc

## TRANSPORT

### New World First Bus Services Limited

<b>Service Offered</b>	Franchised bus service in Hong Kong
<b>Fleet Size</b>	694 buses
<b>No. of Routes</b>	94
<b>Daily Patronage</b>	530,000
<b>Average Fleet Age</b>	7.8 years

### Citybus Limited

<b>Services Offered</b>	Franchised bus service on Hong Kong Island	Franchised bus service for Airport and Tung Chung new town
<b>Fleet Size</b>	736 buses	170 buses
<b>No. of Routes</b>	93	18
<b>Daily Patronage</b>	557,000	67,000
<b>Average Fleet Age</b>	9.6 years	7.7 years

### New World First Bus Services (China) Limited

<b>Service Offered</b>	Public bus service in Mainland China (JV "Kunming New World First Bus Services Limited" commenced operation in January 2004)
<b>Fleet Size</b>	847 buses
<b>No. of Routes</b>	53
<b>Daily Patronage</b>	526,000
<b>Average Fleet Age</b>	4.9 years

### New World First Ferry Services Limited

<b>Service Offered</b>	Passenger ferry service within Hong Kong waters
<b>Fleet Size</b>	23 vessels (including 3 chartered vessels)
<b>No. of Routes</b>	8
<b>Daily Patronage</b>	39,000

### New World First Ferry Services (Macau) Limited

<b>Service Offered</b>	Passenger ferry service between Tsim Sha Tsui, Hong Kong and Macau
<b>Fleet Size</b>	8 vessels
<b>Daily Patronage</b>	8,900

### New World First Travel Services Limited

<b>Services Offered</b>	Provision of travel services and travel related products, including harbour cruises, vessel charter hire, hotel packages and air ticketing, etc
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## OTHERS

### Urban Property Management Limited

<b>Services Offered</b>	Property asset and facility management
<b>No. of Properties Managed</b>	1,100 blocks of building
<b>Gross Floor Area Managed</b>	15 million sq m
<b>Major Projects</b>	Grand Millennium Plaza, Park Lane Shopper's Boulevard, Clovelly Court, City One Shatin, Riviera Gardens, etc

### Kiu Lok Service Management Company Limited

<b>Services Offered</b>	Asset and facility management, agency and marketing, market research and promotion
<b>Gross Floor Area Managed</b>	730,000 sq m
<b>Major Projects</b>	New World Centre, Shun Tak Centre, Convention Plaza, etc

### Kiu Lok Property Services (China) Limited

<b>Services Offered</b>	Asset and facility management, agency and marketing, market research and promotion
<b>Gross Floor Area Managed Major Projects</b>	4.7 million sq m Beijing Chateau Regalia, Beijing Eastern International Apartment, Beijing Park Way Court No. 9 Apartment, Beijing Embassy of Malaysia, Shanghai Ladoll Service Apartment, Xiamen Mingfa Commercial Centre, Guangzhou Shun Tak Business Centre, etc

### General Security (HK) Limited

<b>Services Offered</b>	Guarding services including gurkha; armed and armoured transportation; ad hoc events security management; TP (24 hr computerized phone recording); supply, installation and maintenance of security systems
<b>Security Force No. of Guarding Locations Major Clients</b>	About 1,500 97 Hong Kong Jockey Club, Jones Lang Lasalle, City One Shatin, Hong Kong Convention and Exhibition Centre, etc

### Pollution & Protection Services Limited

<b>Services Offered</b>	Cleaning management, service apartment maid service, marble and granite protection and restoration, curtain wall cleaning, carpet/fabric protection treatment, etc
<b>No. of Projects Managed Major Clients</b>	About 200 Airport Authority Hong Kong, Hong Kong Academy of Performing Arts, Island Shangri-La Hong Kong, The American Club, The Peak Tower, etc

### New China Laundry Limited

<b>Services Offered</b>	Laundry and dry cleaning, linen product trading, maintenance and replenishment services to major hotels, restaurants and retail clients in Hong Kong; laundry and dry cleaning service for hotels and restaurant and industrial textile wash for Guangdong Province in Mainland China
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### Care & Services Company Limited

<b>Service Offered</b>	Provision of 24-hour residential and nursing care for the elderly
<b>No. of Elderly under Care Total No. of Beds</b>	305 330

### New World Insurance Management Limited

<b>Service Offered</b>	Risk and insurance management consultancy services
<b>Annual Premium Handled Major Clients</b>	HK\$503 million Asia Television Ltd, CALYON Corporate and Investment Bank, GlaxoSmithKline Ltd, Linfox Holdings Hong Kong Ltd, Societe Generale, Whirlpool (Hong Kong) Ltd, etc

### Urban Parking Limited

<b>Services Offered</b>	Car park operations and management, sales and installation of car park equipment
<b>No. of Parking Spaces Major Projects</b>	About 26,000 Hong Kong International Airport, Hong Kong Convention and Exhibition Centre, New World Centre, public housing estates car parks of Hong Kong Housing Authority, etc

### Uniformity Security Company Limited

<b>Services Offered</b>	Security and guarding services; gurkha guard services; special events security management; design, installation and maintenance of security systems
<b>Security Force No. of Guarding Locations Major Clients</b>	About 1,200 85 MTR Corporation Ltd, Sino Estates Management Ltd, Leisure and Cultural Services Department, Hong Kong Housing Society, etc

### Wai Hong Cleaning & Pest Control Company Limited

<b>Services Offered</b>	Cleaning management, pest and termite management, waste collection, disposal and recycling, etc
<b>No. of Projects Managed Major Clients</b>	About 200 Airport Authority Hong Kong, MTR Corporation Ltd, Hong Kong Science Park, Hong Kong University of Science and Technology, Standard Chartered Bank, Swire Properties, etc

### Sky Connection Limited

<b>Service Offered Locations of Shops</b>	Retail of duty free liquor and tobacco Hong Kong International Airport, Hong Kong-Macau Ferry Terminal and China Ferry Terminal
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### CiF Solutions Limited

<b>Services Offered</b>	Packaged IT applications, enterprise solutions and professional IT consultancy services
<b>Major Clients</b>	Bausch and Lomb (HK) Ltd, Merck Sharp and Dohme (Asia) Ltd, OTIS Elevator Co., (HK) Ltd, YKK Hong Kong Ltd, Zuellig Pharma Ltd, etc

### Hong Kong Island Landscape Company Limited

<b>Services Offered</b>	Sale and hiring of plant products; design, building and maintenance of soft landscape work
<b>Total Area of Nurseries Major Clients</b>	3.7 million sq ft Hotel Inter-Continental, The Peninsula, Grand Hyatt Hong Kong, Hong Kong Academy of Performing Arts, The Dynasty Club, etc