

# Five Year Financial Summary

## Consolidated Results

	Year ended 30 June				2006 RMB'000
	(As restated)	(As restated)	(As restated)	(As restated)	
	2002 RMB'000	2003 RMB'000	2004 RMB'000	2005 RMB'000	
Turnover	1,152,133	1,485,307	1,861,758	2,238,454	<b>2,797,707</b>
Operating profit	664,781	618,383	838,918	1,251,559	<b>1,486,127</b>
Finance costs	(6,028)	(15,345)	(10,844)	(75,674)	<b>(193,626)</b>
Share of net profits of associates	4,838	63,364	60,756	121,400	<b>103,313</b>
Loss on deemed disposal of interest in associates	—	—	—	—	<b>(37,530)</b>
Profit before income tax	663,591	666,402	888,830	1,297,285	<b>1,358,284</b>
Income tax	(54,483)	—	93,096	(361)	<b>(344)</b>
Profit for the year	609,108	666,402	981,926	1,296,924	<b>1,357,940</b>
Minority interests	50	1,945	2,103	708	<b>295</b>
Profit attributable to equity shareholders of the Company	609,158	668,347	984,029	1,297,632	<b>1,358,235</b>

## Consolidated Assets and Liabilities

	(As restated)	(As restated)	(As restated)	2005 RMB'000	2006 RMB'000
	2002	2003	2004		
	RMB'000	RMB'000	RMB'000		
Total assets	2,664,857	3,535,644	4,741,916	7,753,252	<b>10,427,974</b>
Total liabilities excluding minority interests	(312,177)	(619,913)	(99,226)	(1,969,618)	<b>(3,359,270)</b>
Minority interests	(5,300)	(3,609)	(1,506)	(4,798)	<b>(4,503)</b>
Balance of total equity attributable to equity shareholders of the Company	2,347,380	2,912,122	4,641,184	5,778,836	<b>7,064,201</b>

*Notes:* Prior years' figures have been restated as a result of the adoption new and revised Hong Kong Financial Reporting Standards and Hong Kong Accounting Standards issued by the Hong Kong Institute of Certified Public Accountants, which were effective for the annual periods beginning on or before 1 July 2005.