



Financial Summary

	Years ended 30 June				2006 HK\$'000
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	
Turnover	349,291	664,092	822,027	1,640,708	2,286,255
Cost of sales	(198,367)	(541,847)	(724,755)	(1,525,180)	(2,122,132)
Gross profit	150,924	122,245	97,272	115,528	164,123
Other revenues	2,012	1,112	630	1,467	19,414
Selling and distribution expenses	(54,598)	(47,219)	(33,681)	(30,412)	(37,618)
General and administrative expenses	(25,718)	(46,575)	(45,449)	(57,811)	(61,703)
Operating profit	72,620	29,563	18,772	28,772	84,216
Finance costs	(3,724)	(1,478)	(2,337)	(9,550)	(17,490)
Listing expenses	(6,500)	–	–	–	–
Profit before taxation	62,396	28,085	16,435	19,222	66,726
Taxation	(400)	(1,562)	114	(1,486)	(6,048)
Profit for the year	61,996	26,523	16,549	17,736	60,678
Attributable to:					
Equity holders of the Company	62,260	27,149	14,882	21,511	61,627
Minority interests	(264)	(626)	1,667	(3,775)	(949)
	61,996	26,523	16,549	17,736	60,678



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	As at 30 June				2006 HK\$'000
	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>	2005 <i>HK\$'000</i>	
Total non-current assets	186,129	218,047	217,375	234,772	229,276
Total current assets	149,106	246,880	388,109	789,349	1,208,902
Total current liabilities	(87,786)	(195,386)	(282,370)	(679,976)	(1,013,132)
Net current assets	61,320	51,494	105,739	109,373	195,770
Total assets less current liabilities	247,449	269,541	323,114	344,145	425,046
Total equity attributable to equity holders of the Company	239,049	266,033	314,838	334,212	417,762
Minority interests	(2,271)	(3,508)	(6,391)	(7,116)	(6,313)
Non-current liabilities	(6,129)	–	(1,885)	(2,817)	(971)