

CONSOLIDATED PROFIT AND LOSS ACCOUNT

(For the year ended 31st May, 2006)

	Notes	2006 HK\$'000	2005 (Restated) HK\$'000
Turnover	5	5,975,450	3,716,706
Cost of sales		<u>(3,641,406)</u>	<u>(2,188,621)</u>
Gross profit		2,334,044	1,528,085
Other revenues	6	110,266	146,810
Distribution costs		(1,320,361)	(810,515)
Administrative expenses		<u>(651,883)</u>	<u>(524,623)</u>
Operating profit	5, 7	472,066	339,757
Finance costs	8	<u>(137,284)</u>	<u>(93,507)</u>
Profit before share of profit/(loss) of associated companies		334,782	246,250
Share of profit/(loss) of associated companies		<u>10,363</u>	<u>9,251</u>
Profit before taxation		345,145	255,501
Taxation	9	<u>(5,923)</u>	<u>3,036</u>
Profit for the year		<u><u>339,222</u></u>	<u><u>258,537</u></u>
Attributable to:			
Equity holders of the Company	10, 33	304,957	232,265
Minority interests		<u>34,265</u>	<u>26,272</u>
		<u><u>339,222</u></u>	<u><u>258,537</u></u>
Dividends	11	<u><u>100,294</u></u>	<u><u>75,425</u></u>
Earnings per share	12		
Basic		<u><u>23.85 cents</u></u>	<u><u>19.31 cents</u></u>
Diluted		<u><u>23.73 cents</u></u>	<u><u>18.06 cents</u></u>