

## Condensed Consolidated Profit and Loss Account (Unaudited)

### 簡明綜合損益報表(未經審核)

For the twelve months ended 31 December 2006 截至二零零六年十二月三十一日止十二個月

The Board of Directors of VXL Capital Limited (the "Company") presents hereunder the unaudited condensed consolidated financial statements of the Company and its subsidiaries (collectively referred to as the "Group") for the twelve months ended 31 December 2006 together with the comparative figures for the corresponding twelve months ended 31 December 2005. This second interim report is presented as a result of a change in the Company's financial year-end from 31 December to 31 March to be co-terminus with that of the financial year of HKSAR Government.

卓越金融有限公司(「本公司」)之董事會呈報本公司及其附屬公司(統稱「集團」)於截至二零零六年十二月三十一日止十二個月之未經審核簡明綜合財務報表,連同截至二零零五年十二月三十一日止十二個月相應期間之比較數字如下。呈報本第二份中期報表之原因為本公司財政年度之年結日由十二月三十一日更改為三月三十一日,以與香港政府之財政年度年結日相符。

		Twelve months ended		
		31 December 2006 HK\$'000 截至二零零六年 十二月三十一日止 十二個月 千港元	31 December 2005 HK\$'000 截至二零零五年 十二月三十一日止 十二個月 千港元	
	Note 附註			
Turnover	營業額	3	18,993	7,536
Other operating income	其他經營收入	3	2,995	4,299
Fair value gain on investment property	投資物業公平值盈利		-	33,574
Staff costs	僱員成本		(18,266)	(12,043)
Other operating expenses	其他經營開支		(35,480)	(21,693)
Profit on disposal of a subsidiary	出售一間附屬公司溢利	4	715	-
Operating (loss)/profit	經營(虧損)/溢利	5	(31,043)	11,673
Finance costs	融資成本		(9,168)	(1,348)
Share of losses of associates	應佔聯營公司虧損		(123)	(465)
(Loss)/Profit before taxation	除稅前(虧損)/溢利		(40,334)	9,860
Taxation	稅項	6	467	(5,793)
(Loss)/Profit attributable to shareholders	股東應佔(虧損)/溢利		(39,867)	4,067
Basic and diluted (loss)/profit per ordinary share attributable to shareholders of the Company	本公司股東應佔每股普通股基本及攤薄(虧損)/溢利	7	(HK\$0.55)	HK\$0.06