

Consolidated Profit and Loss Account

For the year ended 31 December 2006

	Note	Year ended 31 December	
		2006	2005
		RMB'000	RMB'000
Turnover	5	5,202,934	4,361,718
Other income	6	75,214	76,002
Fuel costs		(3,075,001)	(2,652,216)
Depreciation		(376,206)	(320,488)
Staff costs	11	(354,908)	(315,112)
Repairs and maintenance		(265,868)	(184,436)
Consumables		(67,863)	(63,357)
Other gains	7	87,370	68,359
Other operating expenses		(388,083)	(231,388)
Operating profit	8	837,589	739,082
Finance costs	9	(133,489)	(117,905)
Share of profit of an associated company		102,053	122,480
Profit before taxation		806,153	743,657
Taxation	10	(104,478)	(82,448)
Profit for the year		701,675	661,209
Attributable to:			
Equity holders of the Company		702,767	661,904
Minority interests		(1,092)	(695)
		701,675	661,209
Earnings per share for profit attributable to the equity holders of the Company during the year (expressed in RMB per share)			
– basic	13	0.22	0.21
– diluted	13	0.22	0.21
Dividends	14	288,408	247,665