

Financial Highlights

In this annual report, unless otherwise stated, monetary units are denominated in Renminbi.

FINANCIAL INFORMATION AS PREPARED IN ACCORDANCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS

	For the year ended 31 December				
	2006 RMB'000	2005 RMB'000	2004 RMB'000 (Restated)	2003 RMB'000 (Restated)	2002 RMB'000 (Restated)
Results					
Revenue	10,678,810	3,036,215	1,507,679	1,050,529	592,654
Cost of sales	(6,718,899)	(1,563,439)	(683,333)	(489,770)	(301,278)
Gross profit	3,959,911	1,472,776	824,346	560,759	291,376
Other income and gains	193,226	27,811	20,805	3,975	1,994
Selling and distribution costs	(143,074)	(66,058)	(10,319)	(4,926)	(2,163)
Administrative expenses	(417,505)	(244,885)	(167,579)	(114,027)	(63,166)
Other operating costs	(673,169)	(68,488)	(39,766)	(12,119)	(7,305)
Finance costs	(114,975)	(18,437)	(5,836)	(17,129)	(15,805)
Share of profits of associates	64,923	31,173	15,034	1,289	648
Profit before tax	2,869,337	1,133,892	636,685	417,822	205,579
Income tax expenses	(510,821)	(263,829)	(178,816)	(94,948)	(67,398)
Profit for the year	2,358,516	870,063	457,869	322,874	138,181
Attributable to:					
Equity holders of the parent	1,704,514	703,637	417,619	313,906	138,283
Minority interests	654,002	166,426	40,250	8,968	(102)
	2,358,516	870,063	457,869	322,874	138,181

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	For the year ended 31 December				
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Assets and liabilities					
Total assets	11,349,397	5,475,378	3,266,112	2,695,401	1,009,361
Total liabilities	6,295,925	2,296,734	956,698	767,621	607,302
Minority interests	1,401,444	807,728	382,010	221,418	120,707
Shareholders' interests	3,652,028	2,370,916	1,927,404	1,706,362	281,352

LIQUIDITY

	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Cash and cash equivalents	1,939,408	1,029,836	888,747	1,114,466	153,339
Current ratio (%)	105	112.12	217.96	304.3	140.8
Trade receivables turnover (days)	4.45	4.18	1.24	0.8	1.0