



Financial Highlights

CONSOLIDATED INCOME STATEMENT

For the year ended 31 December 2006

(Expressed in Renminbi)

	2006 RMB'000	2005 (restated) RMB'000
Turnover	695,503	662,243
Cost of sales	(608,381)	(583,646)
Gross profit	87,122	78,597
Other revenue	22,544	21,519
Other net loss	(3,394)	(1,424)
Distribution costs	(32,562)	(30,340)
Administrative expenses	(30,125)	(19,297)
Other operating expenses	(756)	(761)
Profit from operations	42,829	48,294
Finance costs	(3,552)	(2,480)
Profit before taxation	39,277	45,814
Income tax expense	(5,970)	(5,440)
Profit for the year	33,307	40,374
Attributable to:		
Equity shareholders of the Company	32,999	40,089
Minority interests	308	285
Profit for the year	33,307	40,374
Dividends payable to equity shareholders of the Company attributable to the year:		
Final dividend proposed after the balance sheet date	12,675	16,224
Earnings per share (RMB)		
Basic	0.16	0.25
Diluted	0.16	0.25