

Ten-Year Operating Statistics

The Hongkong Electric Company, Limited

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Units Sold (Millions of kWh)										
Commercial	7,984	7,866	7,781	7,596	7,709	7,456	7,141	6,875	6,781	6,401
Domestic	2,372	2,445	2,332	2,346	2,443	2,359	2,346	2,288	2,448	2,212
Industrial	417	444	480	471	490	496	505	490	464	466
Total (Millions of kWh) (Note 1)	10,773	10,755	10,593	10,413	10,642	10,311	9,992	9,653	9,693	9,079
Annual Increase (%)	0.2	1.5	1.7	(2.2)	3.2	3.2	3.5	(0.4)	6.8	2.3
Average Net Tariff (Cents per kWh)										
Basic Tariff	114.4	114.9	108.5	108.5	108.5	105.7	105.7	99.4	99.4	92.2
Fuel Clause Surcharge/(Rebate)	4.9	2.2	(4.1)	(6.1)	(7.1)	(9.3)	(15.2)	(8.5)	(8.5)	(5.4)
Special Rebate	(1.9)	(7.1)	(1.0)	(1.0)	-	-	-	-	-	-
Rate Reduction Rebate	-	-	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.6)	(0.6)	(0.4)
Net Tariff (Cents per kWh)	117.4	110.0	103.3	101.3	101.3	96.2	90.3	90.3	90.3	86.4
			(Note 2)	(Note 3)						
Number of Customers (000's)	559	556	552	547	544	536	526	519	513	513
Installed Capacity (MW)										
Gas Turbines and Standby Units	920	920	920	920	920	805	805	805	805	805
Coal-fired Units	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Gas-fired Combined Cycle Unit	335	-	-	-	-	-	-	-	-	-
Wind Turbine	1	1	-	-	-	-	-	-	-	-
Total (MW)	3,756	3,421	3,420	3,420	3,420	3,305	3,305	3,305	3,305	3,305
System Maximum Demand (MW)	2,597	2,565	2,588	2,440	2,436	2,516	2,417	2,343	2,316	2,205
Annual Increase (%)	1.2	(0.9)	6.1	0.2	(3.2)	4.1	3.2	1.2	5.0	4.1
Annual Load Factor (%)	53.6	54.3	52.9	55.3	55.2	53.0	53.5	53.4	54.2	53.5
Thermal Efficiency (%)	35.5	35.1	35.3	35.3	35.4	35.5	35.6	35.8	35.9	35.8
Coal-fired Plant Availability (%)	86.0	88.5	87.6	87.0	88.2	87.9	84.3	87.1	89.2	91.0
Number of Switching Stations	23	23	22	23	22	20	20	20	18	18
Number of Zone Substations	26	26	26	28	26	25	25	25	23	23
Number of Consumer Substations	3,617	3,597	3,570	3,531	3,487	3,444	3,391	3,309	3,230	3,172
Number of Employees	1,907	1,965	2,022	2,092	2,168	2,277	2,325	2,403	2,490	2,542
Capital Expenditure (HK\$ Million)	2,307	3,006	2,248	2,106	3,145	4,133	3,549	3,622	4,248	4,107

Notes:

(1) 2002 included a one-off adjustment arising from a change in the recognition of electricity units sold during the year.

(2) Applicable from April 2004 to December 2004.

(3) Applicable from January 2003 to March 2004.