

# Ten-Year Financial Summary

The results, assets and liabilities of the Group for the last ten financial years are as follows:

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Income statement</b>										
Turnover	<b>10,193,117</b>	8,008,824	5,102,442	4,204,466	5,156,162	5,036,408	3,195,757	2,342,175	2,907,080	3,053,570
Operating profit	<b>5,387,944</b>	3,246,173	1,732,612	436,564	678,896	527,285	790,939	1,046,524	1,210,941	1,702,969
Share of results of associated companies	<b>450,917</b>	510,105	555,503	135,758	108,838	(272,780)	140,917	271,059	113,292	24,920
Profit before taxation	<b>5,838,861</b>	3,756,278	2,288,115	572,322	787,734	254,505	931,856	1,317,583	1,324,233	1,727,889
Taxation	<b>(889,531)</b>	(494,199)	139,910	(111,192)	(175,988)	(83,165)	(118,840)	(66,466)	(118,471)	(113,021)
Profit after taxation	<b>4,949,330</b>	3,262,079	2,428,025	461,130	611,746	171,340	813,016	1,251,117	1,205,762	1,614,868
Minority interests	<b>(260,380)</b>	(195,216)	(156,892)	(66,389)	(12,075)	(23,910)	(82,383)	(18,515)	(2,363)	(39,645)
Profit attributable to shareholders	<b>4,688,950</b>	3,066,863	2,271,133	394,741	599,671	147,430	730,633	1,232,602	1,203,399	1,575,223
Breakdown of the profit/(loss) attributable to shareholders by division:										
PRC Property Division	<b>807,153</b>	372,020	548,303	299,661	237,508	292,647	252,382	36,399	10,999	41,852
Hong Kong Property Division	<b>2,675,562</b>	1,429,102	1,187,302	(212,738)	550	(471,996)	195,977	1,012,553	974,625	1,385,348
Overseas Property Division	<b>36,227</b>	68,091	26,696	26,203	31,940	32,074	23,461	23,381	-	-
Logistics Network Division	<b>1,173,036</b>	1,085,152	438,297	92,253	158,739	57,037	64,845	89,607	108,006	121,614
Infrastructure Division	<b>31,420</b>	38,473	30,581	149,169	101,484	217,006	86,168	68,380	15,953	7,252
Project, property management and others	<b>(34,448)</b>	74,025	39,954	40,193	69,450	20,662	107,800	2,282	93,816	19,157
	<b>4,688,950</b>	3,066,863	2,271,133	394,741	599,671	147,430	730,633	1,232,602	1,203,399	1,575,223
<b>Assets and liabilities</b>										
Fixed assets	<b>36,822,018</b>	30,818,453	24,377,313	20,960,492	20,890,174	21,810,930	25,147,197	25,778,170	23,989,597	29,302,269
Other assets	<b>7,713,498</b>	8,121,775	6,037,107	6,075,000	6,715,815	6,279,364	6,469,887	7,251,190	6,707,699	5,407,201
Net current assets	<b>4,200,458</b>	2,660,695	1,810,600	1,600,726	1,410,103	2,420,182	1,048,190	4,344,098	3,888,902	4,380,894
Total assets less current liabilities	<b>48,735,974</b>	41,600,923	32,225,020	28,636,218	29,016,092	30,510,476	32,665,274	37,373,458	34,586,198	39,090,364
Long-term liabilities and minority interests	<b>(19,411,050)</b>	(16,380,093)	(9,896,036)	(8,753,659)	(9,219,662)	(9,694,317)	(9,871,181)	(12,437,225)	(11,454,050)	(11,070,831)
Shareholders' funds	<b>29,324,924</b>	25,220,830	22,328,984	19,882,559	19,796,430	20,816,159	22,794,093	24,936,233	23,132,148	28,019,533

Note: The above figures are based on the latest published accounts.