

CONSOLIDATED BALANCE SHEET SUPPLEMENTARY FINANCIAL INFORMATION PROVIDED BY THE MANAGEMENT

(Amounts expressed in in thousands of RenMinbi)

	As at December 31				
	2002	2003	2004	2005	2006
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
ASSETS					
Non-current assets					
Property, plant and equipment, net	340,632	545,354	475,118	728,325	661,149
Intangible assets, net	9,098	11,093	15,117	13,232	9,969
Investments in associated companies	23,646	36,327	42,424	53,854	68,343
Other long-term investment	100,000	100,000	100,000	100,000	100,000
Other long-term assets	5,746	4,901	16,142	20,906	17,000
	479,122	697,675	648,861	916,317	856,461
Current assets					
Inventories	2,018	2,635	4,098	3,390	4,498
Accounts receivable, net	4,447	18,352	38,170	61,516	84,882
Due from associated companies	377	65	—	1,227	273
Due from related parties, net	135,371	83,619	112,811	272,991	300,070
Prepayments and other current assets	30,826	32,005	82,979	48,072	62,064
Short-term investments	2,195	1,920	1,749	—	—
Short-term bank deposits	539,491	505,000	625,378	1,947,277	1,884,604
Cash and cash equivalents	1,893,422	2,034,952	2,236,843	856,811	1,233,166
	2,608,147	2,678,548	3,102,028	3,191,284	3,569,557
Total assets	3,087,269	3,376,223	3,750,889	4,107,601	4,426,018
EQUITY					
Capital and reserves attributable to equity holders of the Company					
Share capital	888,158	888,158	888,158	888,158	888,158
Reserves	1,453,674	1,584,817	1,719,540	1,911,454	2,066,112
Retained earnings					
– Proposed final cash dividend	170,526	90,592	177,632	204,276	195,395
– Others	293,665	314,471	451,297	584,304	749,137
	2,806,023	2,878,038	3,236,627	3,588,192	3,898,802
Minority interest	37,600	40,305	49,456	61,296	72,523
Total equity	2,843,623	2,918,343	3,286,083	3,649,488	3,971,325
LIABILITIES					
Current liabilities					
Accounts payable and accrued liabilities	193,044	366,061	404,477	326,461	334,918
Due to related parties	22,906	64,922	27,048	93,981	85,442
Dividends payable	14,342	—	—	—	—
Taxes payable	13,140	24,846	30,138	35,698	31,887
Deferred revenue	214	2,051	3,143	1,973	2,446
	243,646	457,880	464,806	458,113	454,693
Total equity and liabilities	3,087,269	3,376,223	3,750,889	4,107,601	4,426,018
Net current assets	2,364,501	2,220,668	2,637,222	2,733,171	3,114,864
Total assets less current liabilities	2,843,623	2,918,343	3,286,083	3,649,488	3,971,325

CONSOLIDATED INCOME STATEMENT SUPPLEMENTARY FINANCIAL INFORMATION PROVIDED BY THE MANAGEMENT

(Amounts expressed in in thousands of RenMinbi ("RMB"), except per share data)

	Year ended December 31				
	2002 RMB'000	2003 RMB'000	2004 RMB'000	2005 RMB'000	2006 RMB'000
Revenues					
Aviation information technology services	767,478	663,932	1,025,725	1,238,003	1,395,172
Data network and others	209,964	229,686	257,125	258,781	316,533
Total revenues	977,442	893,618	1,282,850	1,496,784	1,711,705
Business taxes and other surcharges	(32,604)	(32,005)	(42,277)	(49,764)	(56,358)
Net revenues	944,838	861,613	1,240,573	1,447,020	1,655,347
Operating expenses					
Depreciation and amortisation	(137,373)	(149,166)	(166,741)	(182,015)	(229,178)
Network usage	(49,823)	(58,792)	(70,671)	(59,982)	(76,529)
Personnel	(99,595)	(147,783)	(133,829)	(157,748)	(181,646)
Operating lease rentals	(37,109)	(42,870)	(49,406)	(61,878)	(63,658)
Technical support and maintenance fees	(45,735)	(44,650)	(40,456)	(68,138)	(99,801)
Commission and promotion expenses	(75,397)	(74,537)	(155,702)	(148,004)	(194,095)
Other operating expenses	(93,838)	(119,492)	(170,624)	(225,392)	(248,619)
Total operating expenses	(538,870)	(637,290)	(787,429)	(903,157)	(1,093,526)
Operating profit	405,968	224,323	453,144	543,863	561,821
Financial income, net	42,635	34,569	37,558	38,441	52,406
Share of results of associated companies	14,255	11,445	10,934	11,312	11,727
Other income (expenses), net	(2,998)	2,008	(2,038)	1,141	1,988
Profit before taxation	459,860	272,345	499,598	594,757	627,942
Taxation	(3,149)	(23,092)	(40,188)	(51,063)	(98,421)
Profit after taxation	456,711	249,253	459,410	543,694	529,521
Attributable to:					
Equity holders of the Company	453,227	242,541	449,181	529,647	515,587
Minority interest	3,484	6,712	10,229	14,047	13,934
	456,711	249,253	459,410	543,694	529,521
Earnings per share for profit attributable to the equity holders of the Company,					
Basic and diluted (RMB)	0.51	0.27	0.51	0.60	0.58
Cash dividends	170,526	90,592	177,632	204,276	195,395