

## Four Year Financial Summary

The results, assets, liabilities and minority interests of the Group for the last four financial years are set out below:

|  | Year ended 31 December |                 |                 |                 |
|--|------------------------|-----------------|-----------------|-----------------|
|  | 2006<br>RMB'000        | 2005<br>RMB'000 | 2004<br>RMB'000 | 2003<br>RMB'000 |
| REVENUE  | <b>1,164,415</b>       | 867,687         | 428,084         | 383,970         |
| Cost of sales  | <b>(541,240)</b>       | (428,300)       | (237,215)       | (237,921)       |
| Gross profit   | <b>623,175</b>         | 439,387         | 190,869         | 146,049         |
| Other revenue and gains  | <b>16,411</b>          | 8,891           | 7,640           | 2,217           |
| Selling and distribution costs   | <b>(5,669)</b>         | (4,795)         | (2,244)         | (863)           |
| Administrative expenses  | <b>(143,488)</b>       | (139,736)       | (83,322)        | (54,049)        |
| Other operating expenses   | <b>(5,801)</b>         | (16,947)        | (6,876)         | (11,927)        |
| Finance costs  | <b>(54,346)</b>        | (46,107)        | (6,040)         | (6,710)         |
| Share of loss of an associate  | <b>(1,935)</b>         | (717)           | –               | –               |
| PROFIT BEFORE INTEREST INCOME<br>ARISING FROM SHARE<br>APPLICATION FUNDS AND TAX | <b>428,347</b>         | 239,976         | 100,027         | 74,717          |
| Interest income arising from share<br>application funds                          | <b>89,403</b>          | –               | –               | –               |
| PROFIT BEFORE TAX  | <b>517,750</b>         | 239,976         | 100,027         | 74,717          |
| Income tax expense:  |                        |                 |                 |                 |
| – On profit before interest<br>income arising from<br>share application funds    | <b>(139,216)</b>       | (80,283)        | (33,301)        | (29,255)        |
| – On interest income arising<br>from share application funds                     | <b>(28,883)</b>        | –               | –               | –               |
| Total income tax expense   | <b>(168,099)</b>       | (80,283)        | (33,301)        | (29,255)        |
| PROFIT BEFORE DEFERRED<br>TAX ARISING FROM<br>REORGANISATION                     | <b>349,651</b>         | 159,693         | 66,726          | 45,462          |
| Deferred tax on Reorganisation   | –                      | –               | 98,825          | –               |
| PROFIT FOR THE YEAR  | <b>349,651</b>         | 159,693         | 165,551         | 45,462          |
| Attributable to:   |                        |                 |                 |                 |
| Equity holders of the Company  | <b>351,190</b>         | 162,891         | 165,565         | 45,462          |
| Minority interests   | <b>(1,539)</b>         | (3,198)         | (14)            | –               |
|  | <b>349,651</b>         | 159,693         | 165,551         | 45,462          |
| <b>ASSETS, LIABILITIES AND<br/>MINORITY INTERESTS</b>                            |                        |                 |                 |                 |
| TOTAL ASSETS   | <b>4,907,558</b>       | 2,133,045       | 1,025,012       | 369,809         |
| TOTAL LIABILITIES  | <b>(1,443,134)</b>     | (1,328,005)     | (412,532)       | (250,020)       |
| MINORITY INTERESTS   | <b>(56,911)</b>        | (58,450)        | (276)           | –               |
|  | <b>3,407,513</b>       | 746,590         | 612,204         | 119,789         |