

## Financial Highlights

	2006 HK\$M	2005 HK\$M	Change %
Turnover	19,111	18,937	+0.9
Operating profit	23,513	19,842	+18.5
Profit attributable to the Company's shareholders	22,566	18,757	+20.3
Cash generated from operations	5,748	5,158	+11.4
Net cash (outflow)/inflow before financing	(3,164)	6,693	-147.3
Total equity (including minority interests)	115,091	100,772	+14.2
Net borrowings	11,930	5,448	+119.0
	HK\$	HK\$	
Earnings per share *			
'A' shares	14.74	12.25	+20.3
'B' shares	2.95	2.45	
Dividends per share *			
'A' shares	2.830	2.060	+37.4
'B' shares	0.566	0.412	
Equity attributable to the Company's shareholders per share *			
'A' shares	74.78	61.95	+20.7
'B' shares	14.96	12.39	

## Underlying Profits \*\*

	2006 HK\$M	2005 HK\$M	Change %
Underlying profit attributable to the Company's shareholders	8,716	8,742	-0.3
	HK\$	HK\$	
Underlying earnings per share *			
'A' shares	5.69	5.71	-0.3
'B' shares	1.14	1.14	
Underlying equity attributable to the Company's shareholders per share *			
'A' shares	83.97	68.77	+22.1
'B' shares	16.79	13.75	

### Notes:

\* All calculations per share have been calculated using the weighted average number of shares in issue during each year. See note 13 to the accounts.

\*\* The reconciliation between the reported and underlying attributable profits and equity attributable to the Company's shareholders is provided on page 38.