

Ten Year Statistics

<i>At year end (HK\$ million)</i>	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Shareholders' funds	39,827	41,426	37,580	40,650	40,781	41,742	37,848	36,921	39,103	46,510
per share (HK\$)	18.72	19.47	17.67	18.51	18.62	19.07	17.29	16.84	17.83	21.18
Debt										
Debt	23,302	22,075	18,563	15,709	14,639	9,267	10,528	14,580	21,218	18,293
Bank deposits	710	900	8,044	5,201	4,631	2,545	5,511	2,417	2,579	3,679
Net debt / total capital	36%	34%	22%	21%	20%	14%	12%	25%	32%	24%
Interest cover (times)	6	4	4	5	6	12	8	15	11	20
Capital employed	63,129	63,501	56,143	56,359	55,420	51,009	48,376	51,501	60,321	64,803
Property, plant and equipment	4,642	5,085	5,157	6,530	7,782	5,601	5,696	7,344	10,063	10,593
Investment properties	3,534	5,299	5,374	5,531	5,357	8,493	7,923	8,115	8,645	9,604
Properties under development	1,225	227	240	246	460	586	679	1,672	1,849	2,712
Leasehold land	1,055	1,135	1,123	1,102	1,076	1,094	1,194	1,596	1,618	1,712
Jointly controlled entities	859	831	1,396	2,019	2,365	3,582	4,085	7,852	10,583	15,051
Associated companies	38,682	38,732	20,859	23,497	22,704	22,183	22,584	21,439	23,300	16,506
Other financial assets	11,170	11,548	14,511	9,264	8,070	7,092	1,027	1,121	929	2,819
Stockmarket capitalisation	65,520	35,530	62,230	60,720	37,993	31,514	43,332	48,444	47,038	58,952
Number of shareholders	8,642	14,987	13,506	9,808	11,044	12,260	12,198	11,554	11,262	10,433
Staff	11,800	11,871	10,490	11,354	11,733	11,643	12,174	15,915	19,174	23,822
<i>For the year (HK\$ million)</i>										
Net profit after tax										
Net profit after tax	7,195	2,622	2,729	3,283	2,084	3,835	1,148	3,534	3,989	8,272
per share (HK\$)	3.37	1.23	1.28	1.49	0.95	1.75	0.52	1.61	1.82	3.77
Contribution by major businesses										
Special Steel	2	18	22	29	95	126	178	438	808	1,333
Property	1,581	264	734	414	625	886	355	559	1,106	2,035
Aviation	702	(11)	659	1,475	324	1,263	421	1,398	1,058	3,288
Power Generation	170	230	440	314	281	245	229	439	368	268
Civil Infrastructure	1,099	1,382	1,292	1,320	1,362	1,238	635	329	413	469
Marketing & Distribution	360	330	230	226	119	227	264	284	232	275
Communications	322	65	51	92	277	521	230	133	(31)	367
Consumer Credit	84	167	-	-	-	-	-	-	-	-
<i>Fair value change of investment properties</i>	-	-	-	-	-	-	(587)	181	755	1,077
EBITDA	5,706	4,739	4,763	5,238	3,921	5,691	3,126	5,666	6,412	11,882
Dividends per share (HK\$)										
Regular	0.70	0.70	0.75	0.85	0.80	1.00	1.00	1.10	1.10	1.10
Special	0.30	-	2.00	-	-	1.00	-	-	-	0.6
Cover (times)	2.7	1.8	1.7	1.8	1.2	1.8	0.5	1.5	1.7	3.4

Note:

Prior years' figures have been restated to reflect the Group's adoption of Hong Kong Financial Reporting Standards except the figures have not been adjusted for years 2001 and before following the adoption of revised accounting standard of HKAS 12 'Income Tax' in year 2002.