

# Four Years Financial Summary

## INCOME STATEMENT

	Year ended 31 December			
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000
<b>Revenue</b>	<b>1,355,193</b>	931,583	1,147,367	784,428
<b>Cost of sales</b>	<b>(1,214,253)</b>	(860,626)	(827,247)	(526,144)
<b>Gross Profit</b>	<b>140,940</b>	70,957	320,120	258,284
Selling and distribution costs	(9,016)	(7,377)	(11,128)	(10,467)
General and administrative expenses	(75,914)	(77,640)	(78,164)	(60,062)
Research and development costs	(32,001)	(74,931)	(52,041)	(49,870)
<b>Profit/(loss) from operating activities</b>	<b>24,009</b>	(88,991)	178,787	137,885
Other income	36,882	37,397	6,632	7,993
Finance costs	(57,922)	(33,427)	(4,934)	(748)
<b>Profit/(loss) before income tax</b>	<b>2,969</b>	(85,021)	180,485	145,130
Income tax (expenses)/credit or refund, net	974	9,991	2,165	(12,025)
<b>Net profit/(loss) attributable to shareholders</b>	<b>3,943</b>	(75,030)	182,650	133,105
<b>Dividends</b>	<b>—</b>	—	35,109	—
<b>Earnings/(loss) per share</b>				
- Basic	0.28 cents	(6.77) cents	16.47 cents	12.00 cents

## BALANCE SHEET

	Year ended 31 December			
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000
Total assets	2,858,819	2,641,903	1,951,902	1,503,979
Total liabilities	1,044,096	1,461,594	696,563	396,181
Net assets/shareholders' equity	1,814,723	1,180,309	1,255,339	1,107,798