

Five-year Financial Summary

A summary of the published results and assets, liabilities and minority interests of the Group for the last five financial years is set out below.

	For the financial years ended 31 December				
	(Amounts expressed in HK\$'000, unless specified)				
	2002	2003	2004	2005	2006
Turnover	711,903	980,015	1,401,465	1,894,835	1,920,068
Cost of sales	(527,024)	(702,082)	(967,807)	(1,202,126)	(1,249,738)
Gross profit	184,879	277,933	433,658	692,709	670,330
Other income	178	510	663	664	732
Other gains, net	24,283	19,918	26,637	21,882	23,065
Selling, marketing and distribution costs	(60,448)	(80,600)	(108,716)	(102,667)	(117,960)
Administrative expenses	(51,243)	(107,018)	(114,930)	(160,089)	(152,985)
Operating profit	97,649	110,743	237,312	452,499	423,182
Finance income	566	392	5,842	10,249	35,909
Finance costs	(1,142)	(6,974)	(10,191)	(8,951)	(423)
Finance income, net	(576)	(6,582)	(4,349)	1,298	35,486
Share of profit of associates	3,317	3,669	10,391	9,023	6,823
Profit before income tax	100,390	107,830	243,354	462,820	465,491
Income tax expense	(6,050)	(12,799)	(30,186)	(72,715)	(54,690)
Profit before minority interests	94,340	95,031	213,168	390,105	410,801
Minority interests	(7,307)	(9,759)	(20,365)	(9,108)	(2,262)
Profit attributable to shareholders	87,033	85,272	192,803	380,997	408,539

Five-year Financial Summary

	As at 31 December				
	(Amounts expressed in HK\$'000, unless specified)				
	2002	2003	2004	2005	2006
Non-current Assets	204,493	362,499	398,591	370,400	652,094
Current Assets	555,921	671,772	780,258	1,485,578	1,569,656
Total Assets	760,414	1,034,271	1,178,849	1,855,978	2,221,750
Non-current Liabilities	266	9,585	13,339	5,147	19,752
Current Liabilities	515,391	687,965	629,347	396,491	359,214
Total Liabilities	515,657	697,550	642,686	401,638	378,966
Total Equity	244,757	336,721	536,163	1,454,340	1,842,784
Net Current Assets/(Liabilities)	40,530	(16,193)	150,911	1,089,087	1,210,442
Total Assets Less Current Liabilities	245,023	346,306	549,502	1,459,487	1,862,536

Note: The results of the Group for the three financial years ended 31 December 2002, 2003 and 2004 and its assets and liabilities were extracted from the Prospectus, which also set forth the details of the basis of presentation of the combined accounts. The result of the Group for the financial year ended 31 December 2005 and 2006 and its assets and liabilities as at 31 December 2005 and 2006 are set forth on pages 66 and 63 to 64, respectively, and are presented on the basis set out in note 2.1 to the financial statements.



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BATTLE
HOT
CT-RS...

30,480 KG
67,200 LB
2,220 KG
4,890 LB

28,260 KG
62,310 LB
33.2 CU.M.
1,170 CU.FT.

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HYDRA-MAX

THE GREAT BRITISH
JEANS COMPANY





Lee Cooper