

Appendix I Financial Summary

RESULTS

| | Year ended 31 December | | | | |
|-------------------------------|------------------------|------------------|------------------|------------------|------------------|
| | 2006 HK\$'000 | 2005 HK\$'000 | 2004 HK\$'000 | 2003 HK\$'000 | 2002 HK\$'000 |
| Turnover | 1,528,101 | 1,780,938 | 1,410,240 | 1,239,633 | 1,299,825 |
| Profit (loss) before taxation | 141,846 | 287,381 | (137,910) | 32,144 | (291,272) |
| Taxation | (26,784) | (1,506) | 397 | (5,432) | (12,571) |
| Profit (loss) for the year | 115,062 | 285,875 | (137,513) | 26,712 | (303,843) |
| Attributable to: | | | | | |
| Equity holders of the Company | 110,966 | 286,403 | (137,740) | 30,196 | (301,819) |
| Minority interests | 4,096 | (528) | 227 | (3,484) | (2,024) |
| | 115,062 | 285,875 | (137,513) | 26,712 | (303,843) |

ASSETS AND LIABILITIES

| | At 31 December | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| | 2006 HK\$'000 | 2005 HK\$'000 | 2004 HK\$'000 | 2003 HK\$'000 | 2002 HK\$'000 |
| Non-current assets | 1,132,296 | 957,080 | 1,470,341 | 1,268,052 | 1,462,289 |
| Current assets | 1,154,182 | 1,141,325 | 1,071,337 | 1,463,148 | 1,501,075 |
| Current liabilities | (824,418) | (814,360) | (983,678) | (1,417,527) | (1,337,080) |
| Non-current liabilities | (189,061) | (203,721) | (780,786) | (410,182) | (733,068) |
| Shareholders' funds | 1,272,999 | 1,080,324 | 777,214 | 903,491 | 893,216 |
| Attributable to: | | | | | |
| Equity holders of the Company | 1,220,412 | 1,061,187 | 757,780 | 884,334 | 828,888 |
| Minority interests | 52,587 | 19,137 | 19,434 | 19,157 | 64,328 |
| | 1,272,999 | 1,080,324 | 777,214 | 903,491 | 893,216 |