

綜合損益表

Consolidated Income Statement

截至二零零六年十二月三十一日止年度

For the year ended 31 December 2006

(除另有註明外，所有金額為人民幣千元)

(Amounts expressed in RMB'000 unless otherwise stated)

		附註 Note	二零零六年 2006	二零零五年 2005
收入	Revenue	5	2,979,530	2,482,984
銷售成本	Cost of sales	20	(2,340,483)	(1,908,661)
毛利	Gross profit		639,047	574,323
分銷成本	Distribution costs	20	(34,744)	(32,490)
一般及行政費用	General and administrative expenses	20	(185,935)	(143,587)
其他收入	Other income	21	8,818	20,293
其他虧損淨額	Other losses, net	22	(6,279)	(12,073)
經營利潤	Operating profit		420,907	406,466
融資收入	Finance income		3,421	2,479
融資成本	Finance costs		(15,081)	(53,164)
融資成本淨額	Finance costs, net	25	(11,660)	(50,685)
應佔一家聯營公司業績	Share of results of an associate		-	(7)
除所得稅前利潤	Profit before income tax		409,247	355,774
所得稅開支	Income tax expense	26	(19,001)	(2,429)
年度利潤	Profit for the year		390,246	353,345
以下人士應佔權益：	Attributable to:			
本公司股權持有人	Equity holders of the Company		389,031	351,487
少數股東權益	Minority interests		1,215	1,858
			390,246	353,345
年內本公司股權持有人 應佔利潤的每股盈利 (以每股人民幣計)	Earnings per share for profit attributable to the equity holders of the Company during the year (expressed in RMB per share)	28		
— 基本	— Basic		0.31	0.38
— 攤薄	— Diluted		不適用N/A	不適用N/A
股息	Dividends	29	187,628	25,903

附註為該等綜合財務報表的組成部份。

The notes are an integral part of these consolidated financial statements.