

Five-year Financial Summary

(Expressed in HK\$'million)

	2002	2003	2004	2005	2006
Results					
Turnover	2,161	2,143	2,372	2,441	2,547
Operating expenses	(1,935)	(1,892)	(2,076)	(2,161)	(2,349)
Profit from operations	226	251	296	280	198
Interest income	26	8	–	3	12
Finance costs	(62)	(16)	–	–	–
Non-operating income/(expenses)	–	(10)	1	1	–
Impairment loss on investment	(73)	–	–	(2)	–
Profit before taxation	117	233	297	282	210
Income tax	–	(13)	(13)	300	(29)
Profit after taxation	117	220	284	582	181
Attributable to:					
Equity shareholders of the Company	117	220	284	582	182
Minority interests	–	–	–	–	(1)
Profit after taxation	117	220	284	582	181
Assets and Liabilities					
Property, plant and equipment	2,302	2,170	2,051	1,838	1,591
Programming library	149	142	127	143	186
Other intangible assets	–	4	4	4	13
Deferred tax assets	107	113	109	434	388
Other non-current assets	21	87	81	54	51
Current assets	645	87	223	556	794
Total assets	3,224	2,603	2,595	3,029	3,023
Current liabilities	1,465	721	572	574	592
Deferred tax liabilities	234	113	109	129	115
Other non-current liabilities	–	84	86	78	54
Total liabilities	1,699	918	767	781	761
Share capital	2,019	2,019	2,019	2,019	2,019
Reserves	(494)	(334)	(191)	229	240
Total equity attributable to equity shareholders of the Company	1,525	1,685	1,828	2,248	2,259
Minority interests	–	–	–	–	3
Total liabilities and equity	3,224	2,603	2,595	3,029	3,023

Certain comparative figures for the years 2003, 2004 and 2005 have been re-classified to conform with the current year's presentation. However, it is not practicable to re-classify for year 2002 for comparison purposes.

A Chinese version of this annual report is available from the Company upon request.

如有需要，可向本公司索取本年報之中文版本。