

## Five-Year Financial Summary

A summary of the results and of the assets and liabilities of the Group for the last five financial years is set out below:

	<b>2006</b> <i>HK\$'000</i>	2005 <i>HK\$'000</i> (Restated)	2004 <i>HK\$'000</i> (Restated)	2003 <i>HK\$'000</i> (Restated)	2002 <i>HK\$'000</i> (Restated)
<b>Results</b>					
Turnover	<b>12,829,280</b>	3,332,765	1,288,485	1,363,072	875,676
Operating profit	<b>534,822</b>	216,925	250,478	117,751	73,346
Finance costs – net	<b>(29,150)</b>	(14,358)	(14,642)	(37,505)	(51,693)
Share of profits less losses of associates	<b>29,870</b>	25,046	9,135	9,243	5,543
Profit before income tax	<b>535,542</b>	227,613	244,971	89,489	27,196
Income tax credit/(expense)	<b>343,066</b>	(24,532)	(10,551)	8,548	(2,179)
Profit for the year	<b>878,608</b>	203,081	234,420	98,037	25,017
Attributable to:					
Equity holders of the Company	<b>865,320</b>	181,746	217,726	89,202	19,676
Minority interest	<b>13,288</b>	21,335	16,694	8,835	5,341
	<b>878,608</b>	203,081	234,420	98,037	25,017

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<b>Assets and liabilities</b>					
Property, plant and equipment, investment properties, land use rights and construction in progress	<b>569,111</b>	536,327	511,272	488,718	416,763
Interests in associates	<b>47,885</b>	85,116	43,059	48,121	64,981
Alumina purchasing rights	<b>2,622,149</b>	3,894,461	–	–	–
Available-for-sale financial assets	<b>450,933</b>	313,663	–	2,217	2,146
Inventories	<b>598,579</b>	943,797	224,518	170,620	208,155
Trade and bills receivable	<b>937,890</b>	502,170	217,655	179,595	174,974
Cash, cash equivalents and pledged deposits	<b>2,706,284</b>	987,745	190,884	150,771	98,866
Other assets	<b>191,918</b>	261,230	86,639	69,675	33,858
<b>Total assets</b>	<b>8,124,749</b>	7,524,509	1,274,027	1,109,717	999,743
Capital and reserves attributable to the Company's equity holders	<b>4,225,381</b>	3,081,023	422,005	(261,805)	(351,069)
Minority interest	<b>220,206</b>	203,019	178,963	165,157	158,007
<b>Total equity</b>	<b>4,445,587</b>	3,284,042	600,968	(96,648)	(193,062)
Bank loans	<b>1,072,170</b>	1,151,318	313,208	775,306	807,966
Convertible bonds	<b>980,137</b>	–	–	–	–
Trade and bills payable	<b>642,318</b>	475,628	143,515	122,499	105,550
Provision for sales contract obligations	–	1,058,658	–	–	–
Other liabilities	<b>984,537</b>	1,554,863	216,336	308,560	279,289
<b>Total liabilities</b>	<b>3,679,162</b>	4,240,467	673,059	1,206,365	1,192,805
<b>Total equity and liabilities</b>	<b>8,124,749</b>	7,524,509	1,274,027	1,109,717	999,743
Net current assets/(liabilities)	<b>1,913,095</b>	91,860	156,719	(488,918)	(478,461)
<b>Total assets less current liabilities</b>	<b>5,623,088</b>	4,656,924	723,610	68,446	11,655

All of the above are consolidated figures.

