

Consolidated Income Statement

Year ended 31 December 2006

	Notes	2006 RMB'000	2005 RMB'000
Revenues	4	1,942,005	1,131,890
Other operating revenues	4	242,029	82,768
Total operating revenues		<u>2,184,034</u>	<u>1,214,658</u>
Operating expenses			
Purchases of goods and changes in inventories		(632,325)	(363,461)
Staff costs		(196,566)	(120,262)
Depreciation and amortisation		(88,737)	(64,055)
Rental expenses		(227,054)	(103,902)
Other operating expenses		(331,439)	(165,785)
Total operating expenses		<u>(1,476,121)</u>	<u>(817,465)</u>
Profit from operations	5	707,913	397,193
Finance income	6	75,047	14,828
Finance costs	6	(51,509)	(6,383)
Share of profit of an associate		538	522
Profit from operations before income tax		<u>731,989</u>	<u>406,160</u>
Income tax	9	(218,835)	(131,836)
Profit for the year		<u>513,154</u>	<u>274,324</u>
Attributable to:			
Equity holders of the parent		460,761	248,012
Minority interests		52,393	26,312
		<u>513,154</u>	<u>274,324</u>
EARNINGS PER SHARE ATTRIBUTABLE TO EQUITY HOLDERS OF THE PARENT			
Basic	10	<u>RMB0.83</u>	<u>RMB0.55</u>
DIVIDENDS	39		
Interim		82,800	–
Proposed final		149,040	143,520
		<u>231,840</u>	<u>143,520</u>
DIVIDEND PER SHARE	39		
Interim		RMB0.15	–
Proposed final		RMB0.27	RMB0.26
		<u>RMB0.42</u>	<u>RMB0.26</u>