



## FINANCIAL SUMMARY

	Year ended 31st December,				
	2002 RMB'000	2003 RMB'000	2004 RMB'000	2005 RMB'000	2006 RMB'000
Revenue	66,298	70,961	93,188	102,392	<b>184,628</b>
Cost of sales	—	—	—	—	<b>(32,049)</b>
Operating costs	(34,395)	(37,904)	(51,416)	(50,517)	<b>(53,997)</b>
Other income	477	440	362	564	<b>2,349</b>
Discount on acquisition of subsidiaries	—	—	—	—	<b>56,532</b>
Impairment loss recognised in respect of property, plant and equipment	—	—	—	—	<b>(44,679)</b>
Loss arising from increase in fair value of convertible bonds — embedded derivatives	—	—	—	—	<b>(39,873)</b>
Loss on disposal of a subsidiary	—	—	—	—	<b>(6,337)</b>
Administrative expenses	(12,256)	(13,537)	(16,654)	(17,134)	<b>(18,574)</b>
Interest expense	(4,297)	(3,090)	(2,580)	(3,399)	<b>(7,866)</b>
Profit before tax	15,827	16,870	22,900	31,906	<b>40,134</b>
Income tax expense	(3,391)	(3,165)	(4,790)	(6,224)	<b>(4,852)</b>
Profit for the year	12,436	13,705	18,110	25,682	<b>35,282</b>
Attributable to:					
Equity holder of the parent	9,975	11,603	13,805	19,464	<b>10,332</b>
Minority interests	2,461	2,102	4,305	6,218	<b>24,950</b>
	12,436	13,705	18,110	25,682	<b>35,282</b>
	As at 31st December,				
	2002 RMB'000	2003 RMB'000	2004 RMB'000	2005 RMB'000	2006 RMB'000
Total assets	484,069	489,450	498,189	493,638	<b>1,288,631</b>
Total liabilities	110,550	107,419	102,778	66,958	<b>446,598</b>
	373,519	382,031	395,411	426,680	<b>842,033</b>
Equity attributable to equity holders of the parent	284,344	291,747	301,352	325,466	<b>482,031</b>
Minority interests	89,175	90,284	94,059	101,214	<b>360,002</b>
	373,519	382,031	395,411	426,680	<b>842,033</b>