

## **FINANCIAL SUMMARY**

Revenue		Year ended 31st December,				
Revenue         66,298         70,961         93,188         102,392         184,628           Cost of sales         —         —         —         —         —         (32,049)           Operating costs         (34,395)         (37,904)         (51,416)         (50,517)         (53,997)           Other income         477         440         362         564         2,349           Discount on acquisition of subsidiaries         —         —         —         —         —         56,532           Impairment loss recognised in respect of property, plant and equipment         —         —         —         —         —         —         (44,679)           Loss arising from increase in fair value of convertible bonds — embedded derivatives         —         —         —         —         —         —         (44,679)           Loss on disposal of a subsidiary         —         —         —         —         —         —         (6,337)           Interest expenses         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165) <t< td=""><td></td><td>2002</td><td>2003</td><td>2004</td><td>2005</td><td>2006</td></t<>		2002	2003	2004	2005	2006
Cost of sales		RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Cost of sales	Povonuo	66 208	70.061	02 199	102 202	194 629
Operating costs         (34,395)         (37,904)         (51,416)         (50,517)         (53,997)           Other income         477         440         362         564         2,349           Discount on acquisition of subsidiaries         —         —         —         —         56,532           Impairment loss recognised in respect of property, plant and equipment         —         —         —         —         (44,679)           Loss arising from increase in fair value of convertible bonds — embedded derivatives         —         —         —         —         (6,337)           Loss on disposal of a subsidiary         —         —         —         —         —         (6,337)           Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit before tax         12,436         13,705         18,110         25,682         35,282		00,290	70,901	93,100	102,392	•
Other income         477         440         362         564         2,349           Discount on acquisition of subsidiaries         —         —         —         —         56,532           Impairment loss recognised in respect of property, plant and equipment of convertible bonds — embedded derivatives         —         —         —         —         (44,679)           Loss arising from increase in fair value of convertible bonds — embedded derivatives         —         —         —         —         (83,37)           Loss on disposal of a subsidiary         —         —         —         —         (8,337)           Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent         9,975         11,603         13,805 <t< td=""><td></td><td>(3/, 305)</td><td>(37,004)</td><td></td><td>(50 517)</td><td></td></t<>		(3/, 305)	(37,004)		(50 517)	
Discount on acquisition of subsidiaries		•	• • • • • • • • • • • • • • • • • • • •			
Impairment loss recognised in respect of property, plant and equipment		477	440	302	304	
of property, plant and equipment         —         —         —         —         (44,679)           Loss arising from increase in fair value of convertible bonds — embedded derivatives         —         —         —         —         (39,873)           Loss on disposal of a subsidiary         —         —         —         —         (6,337)           Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           2002         2003         2004         2005         2006           RMB'000         RMB'000	· · · · · · · · · · · · · · · · · · ·	_	_	_	_	30,332
Loss arising from increase in fair value of convertible bonds — embedded derivatives		_	_	_		(44 679)
of convertible bonds — embedded derivatives         — <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>(44,073)</td>		_	_	_	_	(44,073)
derivatives         —         —         —         —         —         (39,873)           Loss on disposal of a subsidiary         —         —         —         —         (6,337)           Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           2002         2003         2004         2005         2066           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total assets         484,069         489,450         498,189<	•					
Loss on disposal of a subsidiary         —         —         —         —         —         (6,337)           Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           Total assets         2,461         2,102         4,305         82         35,282           Total assets         484,069         489,450         481,89         493,638         1,286,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity at			_	_	_	(39.873)
Administrative expenses         (12,256)         (13,537)         (16,654)         (17,134)         (18,574)           Interest expense         (4,297)         (3,090)         (2,580)         (3,399)         (7,866)           Profit before tax         15,827         16,870         22,900         31,906         40,134           Income tax expense         (3,391)         (3,165)         (4,790)         (6,224)         (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:           Equity holder of the parent         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           Total assets         2002         2003         2004         2005         2006           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598						
Interest expense   (4,297)   (3,090)   (2,580)   (3,399)   (7,866)     Profit before tax   15,827   16,870   22,900   31,906   40,134     Income tax expense   (3,391)   (3,165)   (4,790)   (6,224)   (4,852)     Profit for the year   12,436   13,705   18,110   25,682   35,282     Attributable to:   Equity holder of the parent   9,975   11,603   13,805   19,464   10,332     Minority interests   2,461   2,102   4,305   6,218   24,950     As at 31st December,   2002   2003   2004   2005   2006     RMB'000   RMB'000   RMB'000   RMB'000   RMB'000     Total assets   484,069   489,450   498,189   493,638   1,288,631     Total liabilities   110,550   107,419   102,778   66,958   446,598     Equity attributable to equity holders of the parent   284,344   291,747   301,352   325,466   482,031     Minority interests   89,175   90,284   94,059   101,214   360,002		(12 256)	(13 537)	(16 654)	(17 134)	
Profit before tax Income tax expense         15,827 (3,391)         16,870 (3,165)         22,900 (4,790)         31,906 (6,224)         40,134 (4,852)           Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent Minority interests         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           Total assets         2002 RMB'000         RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent Minority interests         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002	· · · · · · · · · · · · · · · · · · ·					
Income tax expense   (3,391)   (3,165)   (4,790)   (6,224)   (4,852)	пистем схрепас	(4,231)	(5,030)	(2,300)	(3,333)	(7,000)
Profit for the year         12,436         13,705         18,110         25,682         35,282           Attributable to:         Equity holder of the parent Minority interests         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           Equity attributable to equity holders of the parent Minority interests         2002         2003         2004         2005         2006           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent Minority interests         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002	Profit before tax	15,827	16,870	22,900	31,906	40,134
Attributable to:           Equity holder of the parent Minority interests         9,975         11,603         13,805         19,464         10,332           Minority interests         2,461         2,102         4,305         6,218         24,950           Equity attributable to equity holders of the parent Minority interests         2002         2003         18,110         25,682         35,282           As at 31st December, 2003         2004         2005         2006           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total assets Total liabilities         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent Parent September S	Income tax expense	(3,391)	(3,165)	(4,790)	(6,224)	(4,852)
Equity holder of the parent Minority interests         9,975 2,461         11,603 2,102         13,805 4,305         19,464 6,218         10,332 24,950           As at 31st December, 2002 2003 2004 2005 RMB'000 RMB'000         2006 RMB'000         RMB'000 RMB'000         RMB'000 RMB'000         RMB'000<	Profit for the year	12,436	13,705	18,110	25,682	35,282
Equity holder of the parent Minority interests         9,975 2,461         11,603 2,102         13,805 4,305         19,464 6,218         10,332 24,950           As at 31st December, 2002 2003 2004 2005 RMB'000 RMB'000         2006 RMB'000         RMB'000 RMB'000         RMB'000 RMB'000         RMB'000<	Attributable to:					
Minority interests         2,461         2,102         4,305         6,218         24,950           Interests         12,436         13,705         18,110         25,682         35,282           As at 31st December, 2002         2003         2004         2005         2006           RMB'000         RMB'000         RMB'000         RMB'000         RMB'000           Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent Minority interests         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002		9 975	11 603	13 805	19 464	10 332
12,436		,				-
As at 31st December,   2002   2003   2004   2005   2006	Willionty Interests	2,401	2,102	4,000	0,210	24,500
2002 RMB'000         2003 RMB'000         2004 RMB'000         2005 RMB'000         2006 RMB'000           Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002		12,436	13,705	18,110	25,682	35,282
2002 RMB'000         2003 RMB'000         2004 RMB'000         2005 RMB'000         2006 RMB'000           Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002		A / 24 / D /				
RMB'000         493,638         1,288,631         1,288,631         1         288,631         446,598         446,598         446,598         446,598         446,598         446,598         446,598         446,598         446,598         446,598         42,033         395,411         426,680         842,033         842,033         410         426,680         842,033         842,033         842,031         842,031         842,031         842,031         842,031         842,0		2002				2006
Total assets         484,069         489,450         498,189         493,638         1,288,631           Total liabilities         110,550         107,419         102,778         66,958         446,598           Equity attributable to equity holders of the parent         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002						
Total liabilities         110,550         107,419         102,778         66,958         446,598           373,519         382,031         395,411         426,680         842,033           Equity attributable to equity holders of the parent Minority interests         284,344         291,747         301,352         325,466         482,031           Minority interests         89,175         90,284         94,059         101,214         360,002		RIVID UUU	RIVID UUU	RIVID UUU	RIVID 000	KIVID UUU
373,519 382,031 395,411 426,680 <b>842,033</b> Equity attributable to equity holders of the parent 284,344 291,747 301,352 325,466 482,031 Minority interests 89,175 90,284 94,059 101,214 360,002	Total assets	484,069	489,450	498,189	493,638	1,288,631
Equity attributable to equity holders of the parent 284,344 291,747 301,352 325,466 482,031 Minority interests 89,175 90,284 94,059 101,214 360,002	Total liabilities	110,550	107,419	102,778	66,958	446,598
of the parent       284,344       291,747       301,352       325,466       482,031         Minority interests       89,175       90,284       94,059       101,214       360,002		373,519	382,031	395,411	426,680	842,033
of the parent       284,344       291,747       301,352       325,466       482,031         Minority interests       89,175       90,284       94,059       101,214       360,002						•
Minority interests 89,175 90,284 94,059 101,214 <b>360,002</b>						
						•
070 540 000 004 005 444 400 000	Minority interests	89,175	90,284	94,059	101,214	360,002
3/3,519 382,031 395,411 426,680 <b>842,033</b>		373,519	382,031	395,411	426,680	842,033