

Group Financial Summary

Key Financial Information and Ratios

| Financial year | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| | <i>HK cents</i> | <i>HK cents</i> | <i>HK cents</i> | <i>HK cents</i> | <i>HK cents</i> |
| Earnings per share | 0.9 | 12.9 | 17.1 | 24.0 | 35.5 |
| Dividends per share | 3 | 5 | 6 | 7 | 10 |
| – Interim dividend | 2 | 2 | 2 | 3 | 4 |
| – Final dividend | 1 | 3 | 4 | 4 | 6 |
| Equity attributable to equity shareholders per share | 133.0 | 142.1 | 158.1 | 173.2 | 220.5 |
| Net debt to shareholders' funds (%) | | | | | |
| Net debt | 8.4 | 2.9 | 21.4 | 39.2 | 34.0 |
| Shareholders' funds | | | | | |
| Interest cover (times) | | | | | |
| Operating profit – Interest income | 7.0 | 9.3 | 7.5 | 8.9 | 7.3 |
| Net interest expenses before capitalization – Interest income | | | | | |

Key Profit and Loss Items

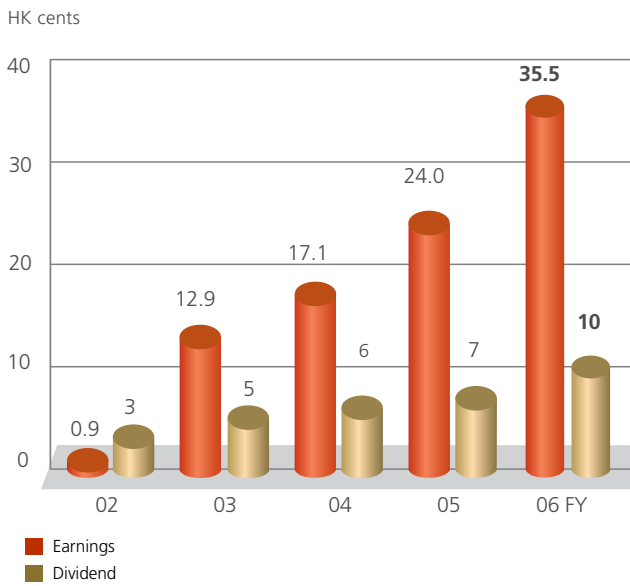
| For the year ended 31 December | 2002 | 2003 | 2004 | 2005 | 2006 |
|--|-----------------|-----------------|-----------------|-----------------|-------------------|
| | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> |
| Turnover | 6,392,660 | 7,617,970 | 8,624,475 | 7,930,763 | 10,910,234 |
| Profit from operations | 593,457 | 700,124 | 1,015,024 | 1,994,710 | 2,749,903 |
| Profit attributable to shareholders | 48,156 | 695,882 | 1,073,559 | 1,534,684 | 2,370,750 |

Key Balance Sheet Items

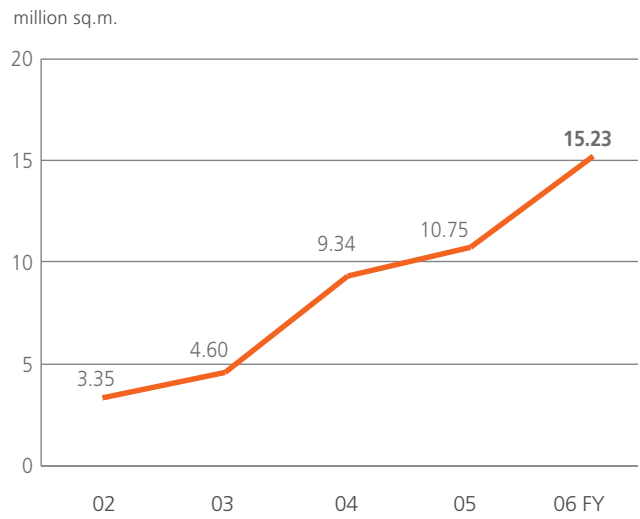
| As at 31 December | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|--------------------|
| | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> | <i>HK\$'000</i> |
| Fixed assets* | 1,975,462 | 2,514,500 | 3,030,675 | 2,785,175 | 3,142,911 |
| Long-term investments | 552,767 | 683,432 | 1,606,384 | 1,717,500 | 2,166,857 |
| Other non-current assets | 1,814,400 | 1,826,889 | 2,306,180 | 1,342,988 | 853,726 |
| Net current assets | 5,074,998 | 5,566,253 | 7,148,162 | 11,728,244 | 18,288,562 |
| Non-current liabilities | (3,070,662) | (3,460,660) | (4,519,008) | (6,793,661) | (9,562,647) |
| Net assets | 6,346,965 | 7,130,414 | 9,572,393 | 10,780,246 | 14,889,409 |

* Including investment properties and property, plant and equipment.

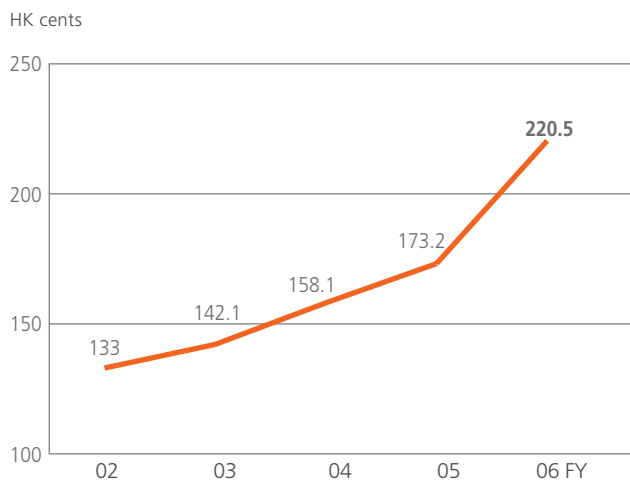
Earnings and Dividends per Share



Land Reserve



Shareholders' Fund per Share



Net Debt to Shareholders' Fund

