

Financial Highlights

Five-year Comparison of Key Financial Figures

For the year ended 31st December

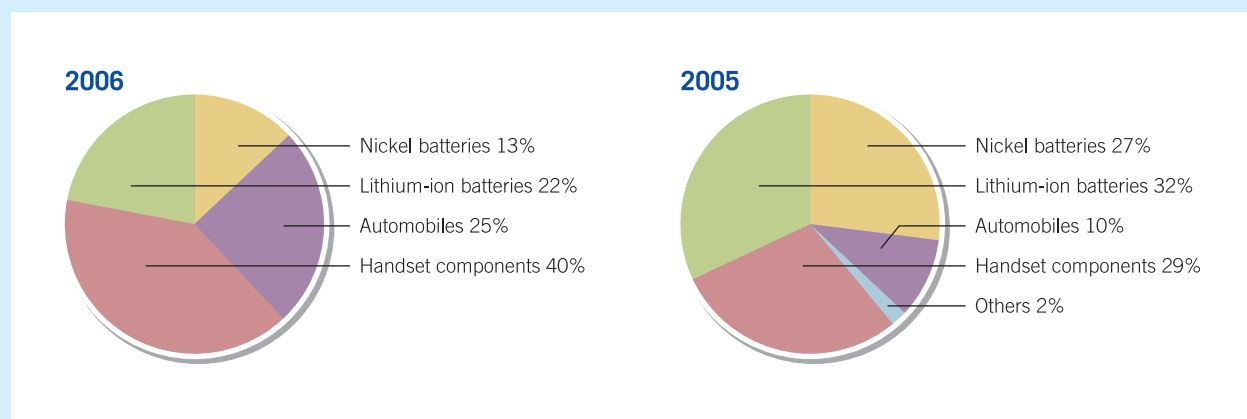
	2006 RMB'000	2005 RMB'000 (Restated)	2004 RMB'000 (Restated)	2003 RMB'000 (Restated)	2002 RMB'000
Turnover	12,938,917	6,498,330	6,425,753	4,063,270	2,290,898
Gross profit	2,738,183	1,454,545	1,704,890	1,323,046	954,384
Gross profit margin (%)	21	22	27	33	42
Profit attributable to equity holders of the Company	1,117,334	503,013	994,190	840,489	658,303
Net profit margin (%)	9	8	15	21	29

As at 31st December

	2006 RMB'000	2005 RMB'000 (Restated)	2004 RMB'000 (Restated)	2003 RMB'000 (Restated)	2002 RMB'000
Net assets (Less minority interest)	5,292,464	4,175,309	3,978,310	3,256,862	2,571,417
Total assets	16,386,781	11,213,354	8,737,676	5,554,522	3,201,717
Gearing ratio (%) (Note 1)	77	79	60	7	N/A (Note 2)
Current ratio (times)	0.85	1.05	1.00	1.52	4.39
Account receivable turnover (days)	72	106	97	94	76
Inventory turnover (days)	96	135	91	87	93

Notes: 1. Gearing ratio = Total borrowings net of cash and cash equivalents/net assets
2. The Group was in a net cash position as at 31st December, 2002

Turnover Breakdown by Product Categories



Turnover Breakdown by Geographical Segments

