

## Five-year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified as appropriate, is set out below.

	<b>2006</b> <b>RMB'000</b>	2005 RMB'000 (Restated)	2004 RMB'000 (Restated)	2003 RMB'000 (Restated)	2002 RMB'000
<b>REVENUE</b>	<b>12,938,917</b>	6,498,330	6,425,753	4,063,270	2,290,898
Cost of sales	<b>(10,200,734)</b>	(5,043,785)	(4,720,863)	(2,740,224)	(1,336,514)
Gross profit	<b>2,738,183</b>	1,454,545	1,704,890	1,323,046	954,384
Other revenue	<b>20,278</b>	34,412	33,322	68,778	23,628
Selling and distribution costs	<b>(480,177)</b>	(170,089)	(160,341)	(102,392)	(53,844)
Administrative expenses	<b>(850,197)</b>	(583,512)	(449,678)	(338,875)	(142,698)
Finance costs	<b>(246,942)</b>	(142,508)	(60,991)	(19,961)	(18,097)
<b>PROFIT BEFORE TAX</b>	<b>1,181,145</b>	592,848	1,067,202	930,596	763,373
Tax	<b>(53,075)</b>	(90,041)	(64,426)	(61,567)	(59,445)
<b>PROFIT FOR THE YEAR</b>	<b>1,128,070</b>	502,807	1,002,776	869,029	703,928
Attributable to:					
Equity holders of the parent	<b>1,117,334</b>	503,013	994,190	840,489	658,303
Minority interests	<b>10,736</b>	(206)	8,586	28,540	45,625
	<b>1,128,070</b>	502,807	1,002,776	869,029	703,928
<b>TOTAL ASSETS</b>	<b>16,386,781</b>	11,213,354	8,737,676	5,554,522	3,201,717
<b>TOTAL LIABILITIES</b>	<b>(11,019,140)</b>	(6,973,604)	(4,700,168)	(2,144,131)	(569,338)
<b>MINORITY INTERESTS</b>	<b>(75,177)</b>	(64,441)	(59,198)	(153,529)	(60,962)
	<b>5,292,464</b>	4,175,309	3,978,310	3,256,862	2,571,417