

Five Year Financial Summary

CONSOLIDATED INCOME STATEMENT

	For the year ended 31 December				
	2002 HK\$'000 (Restated)	2003 HK\$'000 (Restated)	2004 HK\$'000 (Restated)	2005 HK\$'000 (Restated)	2006 HK\$'000
Continuing operations					
Revenue	5,962,173	8,214,639	8,693,772	7,664,252	10,294,826
Operating profit	107,647	222,397	224,603	206,336	265,737
Share of profit (loss) of associates	8,423	(9,259)	6,047	9,284	6,860
Finance costs	(7,306)	(16,617)	(14,415)	(14,096)	(1,553)
Profit before tax	108,764	196,521	216,235	201,524	271,044
Income tax expense	(24,471)	(26,761)	(38,778)	(33,296)	(49,181)
Profit for the year from continuing operations	84,293	169,760	177,457	168,228	221,863
Profit (loss) from discontinued operations	(11,495)	18,728	(575)	—	—
Profit for the year	72,798	188,488	176,882	168,228	221,863
Attributable to:					
Equity holders of the Company	64,611	163,575	140,117	152,021	222,182
Minority interests	8,187	24,913	36,765	16,207	(319)
	72,798	188,488	176,882	168,228	221,863

CONSOLIDATED BALANCE SHEET

	As at 31 December				
	2002 HK\$'000 (Restated)	2003 HK\$'000 (Restated)	2004 HK\$'000 (Restated)	2005 HK\$'000 (Restated)	2006 HK\$'000
NON-CURRENT ASSETS					
Property, plant and equipment	115,054	97,360	67,885	65,536	96,579
Investment properties	300,821	320,150	11,098	10,534	10,065
Prepaid lease payments — non-current	441	657	4,797	12,388	12,448
Interests in associates	61,596	42,806	44,244	45,545	34,013
Available-for-sale investments	25,018	22,447	20,388	20,388	23,786
Amount due from an investee company	10,909	10,909	11,440	10,909	10,909
	513,839	494,329	159,852	165,300	187,800
CURRENT ASSETS	3,955,163	5,013,801	5,172,924	4,727,453	5,220,340
TOTAL ASSETS	4,469,002	5,508,130	5,332,776	4,892,753	5,408,140
NON-CURRENT LIABILITIES					
Deferred tax	(2,576)	(12,025)	(18,439)	—	—
Obligations under finance lease	—	—	—	(338)	(278)
Long-term bank loan	(200,000)	—	(200,000)	—	—
	(202,576)	(12,025)	(218,439)	(338)	(278)
CURRENT LIABILITIES	(3,542,199)	(4,580,792)	(3,829,309)	(4,064,084)	(4,433,661)
TOTAL LIABILITIES	(3,744,775)	(4,592,817)	(4,047,748)	(4,064,422)	(4,433,939)
NET ASSETS	724,227	915,313	1,285,028	828,331	974,201