

Consolidated Statement of Income

	NOTES	Year ended December 31,		
		2006 RMB'000	2005 RMB'000	2004 RMB'000
GROSS SALES OF COAL	7	12,783,567	12,283,588	11,757,052
RAILWAY TRANSPORTATION SERVICE INCOME		160,399	163,437	220,771
TOTAL REVENUE		12,943,966	12,447,025	11,977,823
TRANSPORTATION COSTS OF COAL	7	(936,619)	(930,103)	(1,402,715)
COST OF SALES AND SERVICE PROVIDED	8	(6,190,069)	(5,288,588)	(4,551,703)
GROSS PROFIT		5,817,278	6,228,334	6,023,405
SELLING, GENERAL AND ADMINISTRATIVE EXPENSES	9	(2,230,142)	(1,918,788)	(1,479,863)
OTHER INCOME	10	165,837	135,038	165,732
INTEREST EXPENSE	11	(26,349)	(24,611)	(35,942)
PROFIT BEFORE INCOME TAXES		3,726,624	4,419,973	4,673,332
INCOME TAXES	12	(1,354,656)	(1,538,036)	(1,518,762)
PROFIT FOR THE YEAR	13	2,371,968	2,881,937	3,154,570
Attributable to:				
Equity holders of the Company		2,372,985	2,881,461	3,154,317
Minority interests		(1,017)	476	253
		2,371,968	2,881,937	3,154,570
APPROPRIATIONS TO RESERVES		566,728	755,530	737,782
DIVIDEND RECOGNIZED AS DISTRIBUTION DURING THE YEAR	15	1,082,048	799,240	470,680
EARNINGS PER SHARE, BASIC	16	RMB0.48	RMB0.59	RMB0.66
EARNINGS PER ADS, BASIC	16	RMB24.12	RMB29.29	RMB33.25