

FINANCIAL HIGHLIGHTS

Highlights of Selected Income Statement

	Year ended 31 December			
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000
Turnover	6,364,839	4,788,792	3,824,029	3,062,255
Other revenues	31,341	12,919	23,488	11,720
Total operating expenses	(5,003,938)	(3,951,444)	(3,155,349)	(2,524,200)
Profit from operations	1,392,242	850,267	692,168	549,775
Financial (expenses)/income	(55,546)	50	34,499	31,459
Share of profits of jointly-controlled entities	113,505	106,617	79,445	38,663
Profit before tax	1,450,201	956,934	806,112	619,897
Tax	(321,966)	(135,938)	(104,385)	(153,991)
Net profit from ordinary activities attributable to shareholders	1,128,010	820,996	701,727	465,906
EPS (RMB cents)	28.23	20.55	17.56	11.66

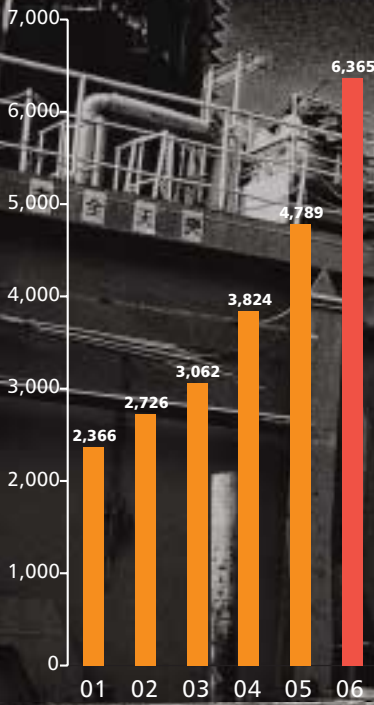
Highlights of Selected Consolidated Balance Sheet

	As of 31 December			
	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000
Non-current assets	9,310,390	7,498,183	5,947,687	4,975,730
Current assets	3,819,780	2,211,692	3,193,133	3,255,325
Current liabilities	3,362,870	1,469,317	1,242,886	544,952
Total assets less current liabilities	9,767,300	8,240,558	7,897,934	7,686,103
Non-current liabilities	1,148,756	585,816	833,258	1,140,967
Capital and reserves	8,618,544	7,654,742	7,064,676	6,545,136

FINANCIAL HIGHLIGHTS

Turnover

RMB Million



Net Profit

RMB Million

