

CONSOLIDATED INCOME STATEMENT

Year ended 31 December 2006

	Notes	2006 RMB'000	2005 RMB'000
TURNOVER	5	6,364,839	4,788,792
Other revenues	5	31,341	12,919
Operating expenses			
Depreciation of property, plant and equipment		(900,244)	(755,676)
Employee compensation costs		(936,936)	(833,345)
Repair and maintenance costs		(356,510)	(285,166)
Consumption of supplies, materials, fuel, services and others		(1,934,817)	(1,437,233)
Subcontracting expenses		(206,325)	(259,563)
Operating lease expenses		(313,431)	(213,436)
Other operating expenses		(274,444)	(105,288)
Other selling, general and administrative expenses		(81,231)	(61,737)
Total operating expenses		(5,003,938)	(3,951,444)
PROFIT FROM OPERATIONS	6	1,392,242	850,267
Financial (expenses)/income			
Exchange losses, net		(46,694)	(16,802)
Finance costs	7	(36,708)	(104)
Interest income		27,856	16,956
Total financial (expenses)/income		(55,546)	50
Share of profits of jointly-controlled entities		113,505	106,617
PROFIT BEFORE TAX		1,450,201	956,934
Tax	11	(321,966)	(135,938)
PROFIT FOR THE YEAR		1,128,235	820,996
Attributable to:			
Equity holders of the Company	12	1,128,010	820,996
Minority interests		225	-
		1,128,235	820,996
DIVIDENDS	13		
Special interim dividend		-	55,535
Proposed final dividend		239,719	164,208
		239,719	219,743
EARNINGS PER SHARE ATTRIBUTABLE TO ORDINARY EQUITY HOLDERS OF THE COMPANY	14		
Basic and diluted		28.23 Cents	20.55 Cents