

Ten-year Financial Summary

	Restated 1997 HK\$ Million	Restated 1998 HK\$ Million	Restated 1999 HK\$ Million	Restated 2000 HK\$ Million	2001 HK\$ Million
Summary of Profit and Loss Account					
Turnover	10,980	10,840	10,521	12,023	11,725
Group profit attributable to Shareholders	1,882	1,922	3,217	2,480	2,519
Prior year adjustment (Note 1, 3 to 6)	(960)	(51)	294	14	–
Restated amount	922	1,871	3,511	2,494	2,519
Dividends	1,793	1,790	1,881	1,908	1,908
Summary of Balance Sheet					
Fixed assets (Note 4 and 6)	93,434	71,651	73,362	77,237	74,445
Goodwill and other intangible assets	–	–	–	–	419
Long term deposits	–	–	–	–	468
Associates (Note 3)	4,463	3,842	5,197	4,972	3,389
Jointly controlled entities	–	–	–	–	–
Available-for-sale investments (Note 3)	7,824	7,107	5,258	1,901	1,088
Long term receivables	238	349	506	433	485
Programming library/defined benefit pension scheme assets/pre-operating expenses (Note 4, 6 and 7)	2,432	653	575	570	533
Deferred tax assets (Note 5)	–	–	–	–	–
Derivative financial assets	–	–	–	–	–
Current assets	8,777	8,529	12,536	7,390	7,637
Current liabilities (Note 2)	(8,457)	(13,469)	(10,345)	(12,893)	(12,181)
Long term loan/deferred liabilities (Note 1)	(25,997)	(22,322)	(26,802)	(17,156)	(17,441)
Deferred taxation (Note 6)	(517)	(518)	(507)	(478)	(467)
Derivative financial liabilities	–	–	–	–	–
	82,197	55,822	59,780	61,976	58,375
Representing:					
Share capital	2,295	2,295	2,446	2,446	2,447
Reserves (Note 1 to 7)	75,638	49,624	51,966	55,504	52,198
Shareholders' equity	77,933	51,919	54,412	57,950	54,645
Minority interests (Note 1, 3 to 7)	4,264	3,903	5,368	4,026	3,730
	82,197	55,822	59,780	61,976	58,375

Note:

Certain figures have been reclassified or restated as set out below:

1. These figures have been restated pursuant to the adoption of SSAP 28 "Provisions, contingent liabilities and contingent assets" as explained in Note 11b to the financial statements of 2001. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
2. These figures have been restated pursuant to the adoption of SSAP 9 (revised) "Events after the balance sheet date" as explained in Note 11c to the financial statements of 2001. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
3. These figures have been restated pursuant to the adoption of SSAP 24 "Accounting for investments in securities" as explained in Note 10 to the 1999 financial statements.

	Restated 2002 HK\$ Million	2003 HK\$ Million	Restated 2004 HK\$ Million	Restated 2005 HK\$ Million	2006 HK\$ Million
Summary of Profit and Loss Account					
Turnover	11,333	11,253	11,953	12,543	13,364
Group profit attributable to Shareholders	2,303	3,043	3,767	13,888	10,757
Prior year adjustment (Note 1, 3 to 6)	(44)	–	8,910	–	–
Restated amount	2,259	3,043	12,677	13,888	10,757
Dividends	1,370	1,487	1,683	1,958	1,958
Summary of Balance Sheet					
Fixed assets (Note 4 and 6)	69,044	71,120	78,916	90,658	102,198
Goodwill and other intangible assets	397	347	297	297	306
Long term deposits	156	156	156	–	–
Associates (Note 3)	3,367	2,075	1,583	1,638	781
Jointly controlled entities	–	–	348	896	788
Available-for-sale investments (Note 3)	1,178	1,392	1,654	1,677	2,921
Long term receivables	459	439	426	410	371
Programming library/defined benefit pension scheme assets/pre-operating expenses (Note 4, 6 and 7)	468	432	158	293	416
Deferred tax assets (Note 5)	108	112	118	468	429
Derivative financial assets	–	–	–	54	17
Current assets	5,945	5,089	6,482	8,101	11,050
Current liabilities (Note 2)	(11,420)	(11,160)	(8,604)	(9,873)	(9,986)
Long term loan/deferred liabilities (Note 1)	(16,673)	(12,605)	(13,463)	(14,418)	(16,257)
Deferred taxation (Note 6)	(1,614)	(1,748)	(9,447)	(11,672)	(13,116)
Derivative financial liabilities	–	–	–	(3)	–
	51,415	55,649	58,624	68,526	79,918
Representing:					
Share capital	2,447	2,447	2,447	2,448	2,448
Reserves (Note 1 to 7)	45,287	49,181	52,502	62,926	72,714
Shareholders' equity	47,734	51,628	54,949	65,374	75,162
Minority interests (Note 1, 3 to 7)	3,681	4,021	3,675	3,152	4,756
	51,415	55,649	58,624	68,526	79,918

- These figures have been restated pursuant to the adoption of Interpretation 9 "Accounting for pre-operating costs" as explained in Note 8 to 2000 financial statements. Figures for 1997 have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of SSAP 12 (revised) "Income taxes" as explained in Note 11 to the financial statements of 2003. Figures for 2001 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of all applicable HKFRSs as explained in Note 11 to the financial statements of 2005. Figures for 2003 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of HKAS 19 Amendment "Employee benefits - Actuarial gains and losses, group plans and disclosures" as explained in Note 31 to the financial statements of 2006. Figures for 2004 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.