



CONSOLIDATED INCOME STATEMENT

	2006 HK\$'000	Year ended 31st December		
		2005 HK\$'000	2004 HK\$'000	2003 HK\$'000
Sales	727,225	709,566	550,696	479,481
Cost of sales	(604,952)	(603,444)	(471,278)	(399,333)
Gross profit	122,273	106,122	79,418	80,148
Other income	3,710	5,265	812	2,500
Administrative expenses	(80,217)	(63,572)	(56,277)	(48,931)
Operating profit	45,766	47,815	23,953	33,717
Finance costs	(9,998)	(5,773)	(1,839)	(1,827)
Profit before tax	35,768	42,042	22,114	31,890
Income tax expense	(5,136)	(5,370)	(3,075)	(5,423)
Profit for the year	30,632	36,672	19,039	26,467
Attributable to:				
Equity holders of the Company	30,025	36,672	19,167	26,740
Minority interest	607	—	(128)	(273)
	30,632	36,672	19,039	26,467
Dividends	14,400	23,000	5,200	—

CONSOLIDATED BALANCE SHEET

	2006 HK\$'000	As at 31st December		
		2005 HK\$'000	2004 HK\$'000	2003 HK\$'000
Non-current assets	53,923	36,456	17,994	16,703
Current assets	429,341	264,771	242,437	149,684
Current liabilities	(313,504)	(202,140)	(186,942)	(109,726)
Non-current liabilities	(2,749)	(6,013)	(4,334)	(1,345)
Minority interest	(607)	—	—	(128)
Capital and reserves attributable to the Company's equity holders	166,404	93,074	69,155	55,188