

Five Years Financial Summary

(Expressed in Hong Kong dollars)

RESULTS

	Year ended 31 December				
	2002 \$'000	2003 \$'000	2004 \$'000	2005 \$'000	2006 \$'000
Turnover	351,425	302,241	277,260	336,512	426,988
Cost of services	(275,717)	(280,319)	(244,755)	(301,193)	(338,259)
	75,708	21,922	32,505	35,319	88,729
Other operating income	72,327	33,051	9,332	30,831	37,542
Administrative expenses	(69,886)	(74,892)	(78,680)	(77,199)	(88,957)
Revaluation gain on investment property	–	–	–	–	156
Other operating expenses and losses	(28,406)	(128,270)	(1,722)	(67,416)	–
Profit/(loss) from operations	49,743	(148,189)	(38,565)	(78,465)	37,470
Finance costs	–	–	(4,117)	(36,942)	(64,140)
Share of results of jointly controlled entities	(10,624)	(57,132)	(2,709)	(7,995)	2,182
Profit/(loss) before taxation	39,119	(205,321)	(45,391)	(123,402)	(24,488)
Income tax	(36,814)	(11,721)	(16,625)	(13,172)	(56,128)
Profit/(loss) for the year	2,305	(217,042)	(62,016)	(136,574)	(80,616)
Attributable to:					
Equity shareholders of the Company	4,693	(216,119)	(59,957)	(135,564)	(79,480)
Minority interests	(2,388)	(923)	(2,059)	(1,010)	(1,136)
Profit/(loss) for the year	2,305	(217,042)	(62,016)	(136,574)	(80,616)

ASSETS AND LIABILITIES

	At 31 December				
	2002 \$'000	2003 \$'000	2004 \$'000	2005 \$'000	2006 \$'000
Total assets	3,347,009	3,305,571	3,620,792	3,614,289	3,407,562
Total liabilities	(864,220)	(1,046,624)	(1,423,783)	(1,552,737)	(1,425,329)
Net assets	2,482,789	2,258,947	2,197,009	2,061,552	1,982,233

The HKICPA has issued a number of new and revised HKFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Figures for 2002 to 2004 have been adjusted for these new and revised policies in accordance with the transitional provisions. Earlier years have only been restated to the extent that the new accounting policies are adopted retrospectively.