

FIVE YEAR FINANCIAL SUMMARY

	For the year ended 31st December				
	2006 %	2005 %	2004 %	2003 %	2002 %
Sales Mix (as a percentage of sales)					
Manufacturing:					
Dry freight	86	86	82	82	56
Collapsible flatracks, other specialised containers and container parts	3	1	2	1	2
Refrigerated containers	7	9	9	9	20
	96	96	93	92	78
Container depot/terminal:					
Hong Kong	1	1	1	1	4
PRC (other than Hong Kong and Taiwan)	1	1	2	3	9
	2	2	3	4	13
Mid-stream:					
Hong Kong	2	2	4	4	9
Total	100	100	100	100	100
	TEUs	TEUs	TEUs	TEUs	TEUs
Production volume					
20-foot containers	247,204	179,271	206,507	146,059	102,107
40-foot containers	80,896	114,404	122,776	67,056	31,934
40-foot high cube containers	222,292	199,540	286,810	247,454	171,286
45-foot high cube containers	13,467	1,067	2,743	5,954	4,613
Others	19,684	–	–	–	–
	583,543	494,282	618,836	466,523	309,940

FIVE YEAR FINANCIAL SUMMARY *(Continued)*

	For the year ended 31st December				
	2006 US\$'000	2005 US\$'000	2004 US\$'000	2003 US\$'000	2002 US\$'000
Revenue	924,011	842,936	532,793	450,712	180,637
Profit from operations	30,549	57,404	32,538	29,723	15,194
Finance costs	(17,732)	(9,397)	(5,193)	(4,105)	(1,829)
Investment income	1,540	1,186	1,221	299	120
Changes in fair value of derivative financial instruments	7,468	67	–	–	–
Share of results of associates	1,189	1,208	1,065	1,517	6,833
Share of results of jointly controlled entities	(477)	9,683	20,828	4,833	(507)
Profit before taxation	22,537	60,151	50,459	32,267	19,811
Income tax expense	(1,219)	(6,146)	(3,116)	(2,036)	(1,071)
Profit for the year	21,318	54,005	47,343	30,231	18,740
Attributable to:					
Equity holders of the Company	18,096	44,899	39,636	20,370	14,689
Minority interests	3,222	9,106	7,707	9,861	4,051
	21,318	54,005	47,343	30,231	18,740
Earnings per share – basic	US2.96 cents	US7.35 cents	US7.37 cents	US4.07 cents	US3.22 cents
Assets and Liabilities					
Total assets	963,647	512,477	543,114	428,215	203,022
Total liabilities	(694,366)	(257,511)	(328,602)	(274,596)	(112,431)
	269,281	254,966	214,512	153,619	90,591
Equity attributable to equity holders of the Company	226,146	215,714	180,737	104,378	71,445
Minority interests	43,135	39,252	33,775	49,241	19,146
Total equity	269,281	254,966	214,512	153,619	90,591