

Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified upon the adoption of the new and revised HKFRSs as appropriate, is set out below:

	Year ended 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
RESULTS					
REVENUE	1,550,441	1,170,515	1,092,761	806,232	578,366
Cost of sales	(963,901)	(696,189)	(529,382)	(404,673)	(294,164)
Gross profit	586,540	474,326	563,379	401,559	284,202
Other income	11,799	8,851	8,705	3,990	835
Research and development costs	(76,267)	(62,509)	(37,057)	(27,334)	(14,705)
Selling and distribution costs	(100,215)	(86,955)	(69,391)	(42,390)	(27,920)
Administrative expenses	(251,199)	(223,000)	(211,147)	(94,976)	(55,803)
Other expenses	(6,954)	(3,454)	(8,342)	(10,838)	(6,686)
Finance costs	(15,918)	(21,480)	(9,531)	(5,542)	(2,977)
PROFIT BEFORE TAX	147,786	85,779	236,616	224,469	176,946
Tax	(16,561)	(7,315)	(6,031)	(15,912)	(14,587)
PROFIT FOR THE YEAR	131,225	78,464	230,585	208,557	162,359
Attributable:					
Equity holders of the parent	131,140	82,089	237,478	214,495	162,359
Minority interests	85	(3,625)	(6,893)	(5,938)	–
ASSETS, LIABILITIES AND MINORITY INTERESTS					
TOTAL ASSETS	2,416,552	2,182,236	1,828,652	1,317,930	601,176
TOTAL LIABILITIES	(1,009,693)	(986,921)	(716,384)	(386,184)	(302,624)
MINORITY INTERESTS	(7,742)	(7,657)	(11,282)	(13,243)	–
	1,399,117	1,187,658	1,100,986	918,503	298,552