

## FINANCIAL SUMMARY

### RESULTS

	Year ended December 31,				
	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>	2005 <i>HK\$'000</i>	2006 <i>HK\$'000</i>
Revenue	1,625,130	2,478,426	2,450,649	3,192,065	<b>3,538,754</b>
Cost of sales	(1,121,850)	(1,553,466)	(1,819,804)	(2,498,501)	<b>(2,925,429)</b>
Gross profit	<u>503,280</u>	<u>924,960</u>	<u>630,845</u>	<u>693,564</u>	<b>613,325</b>
Other income	14,197	9,522	14,677	21,157	<b>34,814</b>
Distribution costs	(42,545)	(94,529)	(131,453)	(182,723)	<b>(232,511)</b>
Administrative expenses	(123,295)	(200,193)	(230,004)	(293,231)	<b>(308,094)</b>
Other expenses	(10,879)	(21,471)	(10,948)	(20,537)	<b>(6,808)</b>
Major overhaul expenses	(28,591)	-	-	-	-
Allowance for doubtful debts	(14,276)	-	-	-	-
Share of results of a jointly controlled entity	6,938	6,548	3,419	(1,099)	<b>(3,350)</b>
Finance costs	(26,682)	(25,361)	(27,959)	(68,139)	<b>(95,776)</b>
Profit before tax	<u>278,147</u>	<u>599,476</u>	<u>248,577</u>	<u>148,992</u>	<b>1,600</b>
Income tax	(48,572)	(93,916)	(3,185)	7,301	<b>13,763</b>
Profit for the year	<u><u>229,575</u></u>	<u><u>505,560</u></u>	<u><u>245,392</u></u>	<u><u>156,293</u></u>	<b><u><u>15,363</u></u></b>
Attributable to:					
Equity holders of the Company	228,142	504,169	245,011	156,518	<b>15,664</b>
Minority interests	1,433	1,391	381	(225)	<b>(301)</b>
	<u><u>229,575</u></u>	<u><u>505,560</u></u>	<u><u>245,392</u></u>	<u><u>156,293</u></u>	<b><u><u>15,363</u></u></b>
	HK cents	HK cents	HK cents	HK cents	<b>HK cents</b>
Earnings per share					
Basic	16.62	33.27	15.93	10.18	<b>1.02</b>
Diluted	<u>16.35</u>	<u>32.83</u>	<u>N/A</u>	<u>N/A</u>	<b><u>N/A</u></b>

**FINANCIAL SUMMARY**

(cont'd)

**ASSETS AND LIABILITIES**

	<b>At December 31,</b>				
	2002	2003	2004	2005	2006
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Total assets	2,948,797	3,361,624	4,707,246	5,379,779	<b>5,273,408</b>
Total liabilities	(1,145,851)	(1,231,655)	(2,438,149)	(2,884,251)	<b>(2,622,574)</b>
	<u>1,802,946</u>	<u>2,129,969</u>	<u>2,269,097</u>	<u>2,495,528</u>	<u><b>2,650,834</b></u>
Equity attributable to equity holders of the Company	1,793,137	2,121,697	2,259,039	2,484,832	<b>2,641,641</b>
Minority interests	9,809	8,272	10,058	10,696	<b>9,193</b>
	<u>1,802,946</u>	<u>2,129,969</u>	<u>2,269,097</u>	<u>2,495,528</u>	<u><b>2,650,834</b></u>