

Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements, is set out below.

	Year ended 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
RESULTS					
REVENUE	4,742,942	4,078,890	3,378,070	2,337,943	1,657,312
Cost of sales	(3,536,116)	(3,027,532)	(2,076,404)	(1,472,475)	(1,006,517)
Gross profit	1,206,776	1,051,358	1,301,666	865,468	650,795
Other income and gains	48,630	28,949	23,234	15,957	8,343
Selling and distribution costs	(293,082)	(277,451)	(164,336)	(98,111)	(47,116)
Administrative expenses	(152,893)	(118,056)	(125,232)	(94,728)	(73,713)
Other expenses	(45,451)	(15,460)	(17,709)	(28,458)	(26,245)
Finance costs	(207,022)	(89,106)	(28,322)	(23,874)	(14,556)
Share of profits and losses of jointly-controlled entities	—	—	—	—	(1,691)
PROFIT BEFORE TAX	556,958	580,234	989,301	636,254	495,817
Tax	(55,730)	(39,895)	(58,491)	(42,914)	(35,615)
PROFIT FOR THE YEAR	501,228	540,339	930,810	593,340	460,202
Attributable to:					
Equity holders of the Company	501,228	466,484	815,451	520,772	405,095
Minority interests	—	73,855	115,359	72,568	55,107
	501,228	540,339	930,810	593,340	460,202
ASSETS, LIABILITIES AND MINORITY INTERESTS					
TOTAL ASSETS	10,574,200	9,402,985	6,835,295	4,231,716	2,733,098
TOTAL LIABILITIES	(5,294,816)	(4,664,413)	(2,244,068)	(1,418,228)	(678,311)
MINORITY INTERESTS	—	—	(456,862)	(316,829)	(200,703)
	5,279,384	4,738,572	4,134,365	2,496,659	1,854,084