

Summary Financial Information 財務資料摘要

A summary of the results and of the assets, liabilities and minority interests of the Group, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

以下截列本集團之業績、資產、負債及少數股東權益概要，乃摘錄自己刊發之經審核財務報表，並已作出適用之重新分類：

		Year ended 31 December 截至十二月三十一日止年度			
		2006 二零零六年 HK\$'000 千港元	2005 二零零五年 HK\$'000 千港元 (Restated) (重列)	2004 二零零四年 HK\$'000 千港元 (Restated) (重列)	2003 二零零三年 HK\$'000 千港元 (Restated) (重列)
RESULTS	業績				
CONTINUING OPERATIONS	持續經營業務				
REVENUE	收益	6,901,705	5,541,136	4,523,857	3,337,938
Cost of sales	銷售成本	(5,062,200)	(4,285,082)	(3,559,383)	(2,489,154)
Gross profit	毛利	1,839,505	1,256,054	964,474	848,784
Other income and gains	其他收入及收益	42,960	10,614	10,115	6,869
Selling and distribution costs	銷售及分銷成本	(1,243,740)	(804,783)	(647,089)	(470,829)
Administrative expenses	行政費用	(401,679)	(265,121)	(146,918)	(134,707)
Other expenses	其他費用	(2,441)	(6,017)	—	(121)
Finance costs	融資成本	(11,109)	(16,162)	(6,145)	(14,480)
PROFIT BEFORE TAX	除稅前溢利	223,496	174,585	174,437	235,516
Tax	稅項	(39,710)	(22,999)	(20,209)	(49,273)
PROFIT FOR THE YEAR FROM CONTINUING OPERATIONS	持續經營業務之年內溢利	183,786	151,586	154,228	186,243
DISCONTINUED OPERATION	已終止經營業務				
Profit/(loss) for the year from a discontinued operation	已終止經營業務之年內溢利/(虧損)	103,420	(479,068)	31,208	(21,783)
PROFIT/(LOSS) FOR THE YEAR	年內溢利/(虧損)	287,206	(327,482)	185,436	164,460
Attributable to:	應佔：				
Equity holders of the parent	母公司股權持有人	262,349	(363,751)	147,367	153,566
Minority interests	少數股東權益	24,857	36,269	38,069	10,894
		287,206	(327,482)	185,436	164,460
ASSETS, LIABILITIES AND MINORITY INTERESTS	資產、負債及少數股東權益				
TOTAL ASSETS	資產總值	3,373,280	3,519,723	3,019,111	3,015,651
TOTAL LIABILITIES	負債總額	(2,574,713)	(2,410,301)	(1,975,235)	(2,175,887)
MINORITY INTERESTS	少數股東權益	(154,448)	(162,507)	(261,387)	(228,990)
		644,119	946,915	782,489	610,774