

Financial Highlights For The Past Four Financial Years

	2006 RMB'000	2005 RMB'000	2004 RMB'000	2003 RMB'000
Principal Business				
Oil product throughput ('000 tonnes)	32,737	31,970	30,372	27,683
Container throughput ('000 TEUs)	3,146	2,598	2,172	1,644
Revenue and Profit				
Revenue	1,545,122	1,269,376	1,102,749	941,821
Gross profit	839,132	645,612	556,322	481,893
Profit before tax	699,997	475,688	420,506	393,591
Net profit	645,162	432,988	379,895	363,661
Profit attributable to equity holders of the Company	631,567	419,655	367,878	354,784
Earnings per share (RMB)	0.24	0.21	0.19	0.18
Assets and Liabilities				
Bank balances and cash	1,508,847	357,695	194,799	110,179
Current assets	2,218,464	936,569	529,203	326,790
Non-current assets	7,512,250	6,102,682	4,727,665	3,500,606
Bank borrowings	2,596,465	4,141,552	2,875,316	1,766,516
Current liabilities	1,206,200	1,031,035	867,635	529,926
Non-current liabilities	2,991,215	3,564,334	2,411,497	1,648,336
Total assets	9,730,714	7,039,251	5,256,868	3,827,396
Net assets	5,533,299	2,443,882	1,977,736	1,649,134
Capital and Reserves				
Share capital	2,926,000	1,960,000	558,822	558,822
Reserves	2,434,049	383,139	1,330,064	1,012,532
Equity attributable to equity holders of the Company	5,360,049	2,343,139	1,888,886	1,571,354
Minority interests	173,250	100,743	88,850	77,780
Total equity	5,533,299	2,443,882	1,977,736	1,649,134
Net assets per share (RMB)	1.89	1.25	1.01	0.84