

# CONSOLIDATED INCOME STATEMENT

Year ended 31 December 2006

	Notes	2006 RMB'000	2005 RMB'000
REVENUE	5	6,101,451	4,765,828
Cost of sales		<u>(5,509,093)</u>	<u>(4,408,063)</u>
Gross profit		592,358	357,765
Other income and gains	5	106,716	103,523
Selling and distribution costs		(229,618)	(172,021)
Administrative expenses		(338,610)	(262,482)
Other operating expenses, net		(28,613)	(86,126)
Finance costs	7	(16,593)	(11,186)
Share of profits and losses of associates		<u>1,827</u>	<u>(6,955)</u>
PROFIT/(LOSS) BEFORE TAX	6	87,467	(77,482)
Tax	10	<u>(15,251)</u>	<u>17,183</u>
PROFIT/(LOSS) FOR THE YEAR		<u>72,216</u>	<u>(60,299)</u>
Attributable to:			
Equity holders of the parent	11	72,849	(50,436)
Minority interests		<u>(633)</u>	<u>(9,863)</u>
		<u>72,216</u>	<u>(60,299)</u>
EARNINGS/(LOSS) PER SHARE ATTRIBUTABLE TO ORDINARY EQUITY HOLDERS OF THE PARENT	12		
Basic		<u>RMB9.28 cents</u>	<u>RMB(6.42) cents</u>

63

第一  
拖  
拉  
機