

FIVE YEAR FINANCIAL SUMMARY

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified as appropriate, is set out below.

	Year ended 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
RESULTS					
REVENUE	622,200	565,741	449,643	479,069	446,790
Cost of sales	(541,731)	(500,241)	(383,106)	(409,298)	(343,800)
Gross profit	80,469	65,500	66,537	69,771	102,990
Other income and gain	2,962	4,078	4,392	4,613	3,501
Selling and distribution costs	(22,562)	(19,568)	(15,827)	(19,506)	(18,258)
Administrative expenses	(55,522)	(43,753)	(35,642)	(35,516)	(36,497)
Other operating income/(expenses)	(59)	236	(262)	60	(5,933)
Finance costs	(207)	(610)	(490)	(263)	(35)
Share of profits and losses of associates	5,214	675	(307)	675	–
Amortisation of goodwill on acquisition of associates	–	–	(805)	(671)	–
Profit before tax	10,295	6,558	17,596	19,163	45,768
Tax	(6,287)	(3,122)	(5,053)	631	(5,929)
Profit for the year	4,008	3,436	12,543	19,794	39,839
Attributable to:					
Equity holders of the parent	4,008	3,436	12,543	19,794	40,735
Minority interests	–	–	–	–	(896)
	4,008	3,436	12,543	19,794	39,839
ASSETS, LIABILITIES AND MINORITY INTERESTS					
TOTAL ASSETS	424,367	353,203	354,431	321,732	261,055
TOTAL LIABILITIES	(145,882)	(85,660)	(114,819)	(90,255)	(61,919)
MINORITY INTERESTS	–	–	–	–	–
	278,485	267,543	239,612	231,477	199,136