

Five Year Financial Summary

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
Results					
REVENUE	6,979,546	5,635,743	4,794,224	3,297,553	3,398,204
Cost of sales	(5,336,361)	(4,283,620)	(3,598,131)	(2,394,484)	(2,248,399)
Gross profit	1,643,185	1,352,123	1,196,093	903,069	1,149,805
Other income and gains	126,677	90,021	105,682	57,867	82,913
Selling and distribution costs	(348,901)	(165,072)	(123,222)	(49,730)	(62,221)
Administrative expenses	(973,673)	(812,388)	(693,463)	(821,831)	(848,597)
Revaluation surplus of hotel properties and investment properties and impairment of items of property, plant and equipment, net	27,536	58,107	83,636	(201,713)	(88,210)
Fair value gains on derivative financial instruments	–	99,204	–	–	–
Impairment of goodwill	(16,591)	–	–	–	–
Finance costs	(79,561)	(55,453)	(51,863)	(30,820)	(43,114)
Share of profits and losses of:					
Jointly-controlled entities	134,077	175,598	251,193	236,437	227,872
Associates	57,433	45,751	53,221	1,261	44,046
PROFIT BEFORE TAX	570,182	787,891	821,277	94,540	462,494
Tax	(112,613)	(102,759)	(114,127)	(53,143)	(43,268)
PROFIT FOR THE YEAR	457,569	685,132	707,150	41,397	419,226
Attributable to:					
Equity holders of the parent	375,004	612,660	639,288	6,872	351,681
Minority interests	82,565	72,472	67,862	34,525	67,545
	457,569	685,132	707,150	41,397	419,226
Assets, liabilities and deferred income and minority interests					
Total assets	13,892,454	13,989,656	11,586,977	11,441,915	10,251,030
Total liabilities and deferred income	(2,799,047)	(4,126,637)	(3,064,707)	(3,687,549)	(2,353,319)
Minority interests	(443,482)	(405,520)	(386,313)	(334,755)	(332,827)
	10,649,925	9,457,499	8,135,957	7,419,611	7,564,884