

Five Year Financial Summary

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	Year ended 31 December				
	2006 RMB million	2005 RMB million	2004 RMB million	2003 RMB million	2002 RMB million
RESULTS					
Continuing operations:					
Revenue — Sale of goods	48,264	41,735	32,737	36,556	40,412
Cost of sales	(40,058)	(35,639)	(26,952)	(28,326)	(30,619)
Gross profit	8,206	6,096	5,785	8,230	9,793
Other income	736	1,007	568	570	575
Gain on acquisition of subsidiaries and an associate	—	—	—	12	301
Gain on dilution of interests in certain businesses and investments, net	—	—	852	1,180	—
Selling and distribution costs	(2,157)	(1,738)	(1,384)	(1,247)	(1,234)
Administrative expenses	(2,219)	(1,928)	(1,793)	(1,999)	(2,712)
Other expenses, net	(1,285)	(767)	(654)	(1,606)	(915)
Finance costs	(411)	(478)	(242)	(402)	(539)
Loss on dilution of interests in jointly-controlled entities	(252)	—	—	—	—
Share of profits and losses of associates	61	29	42	49	257
Profit before tax	2,679	2,221	3,174	4,787	5,526
Income tax expense	(428)	(474)	(308)	(211)	(876)
Profit for the year from continuing operations	2,251	1,747	2,866	4,576	4,650
Discontinued operations:					
Loss for the year from discontinued operations	—	—	—	(363)	(492)
Profit for the year	2,251	1,747	2,866	4,213	4,158

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Attributable to:					
Equity holders of the parent	2,081	1,601	2,598	3,339	3,069
Minority interests	170	146	268	874	1,089
	2,251	1,747	2,866	4,213	4,158
ASSETS, LIABILITIES AND MINORITY INTERESTS					
Total assets	44,113	37,980	33,451	28,790	43,535
Total liabilities	(27,291)	(23,646)	(23,336)	(16,184)	(30,219)
Minority interests	(2,534)	(2,127)	(2,078)	(2,554)	(3,355)
	14,288	12,207	8,037	10,052	9,961