

五年財務及營業概要
Five-Year Financial and Operational Highlights

(除另有指明外， 均以千港元 計算)		(in HK\$ thousands unless otherwise specified)				
		二零零二年 2002	二零零三年 2003	二零零四年 2004	二零零五年 2005	二零零六年 2006
營業額	Turnover	579,194	734,901	977,346	1,033,842	1,098,333
毛利	Gross profit	213,937	279,709	385,178	371,897	439,469
毛利率	Gross margin	36.94%	38.06%	39.41%	35.97%	40.01%
經營溢利/ (虧損)	Operating profit/ (loss)	40,740	48,242	65,651	(42,845)	6,841
經營溢利率	Operating margin	7.03%	6.56%	6.72%	(4.14%)	0.62%
年內溢利/(虧損)	Profit/(loss) for the year	31,812	41,458	56,506	(44,823)	3,841
銷售回報/ 淨溢利率	Return on sales/ Net margin	5.49%	5.64%	5.78%	(4.34%)	0.35%
營運資金	Working capital	1,302	62,729	71,178	(2,357)	(9,138)
資產總值	Total assets	137,033	256,740	302,469	289,228	268,356
負債總值	Total liabilities	114,306	154,283	163,269	215,246	188,780
股東資金	Shareholders' funds	22,727	100,074	135,894	73,082	79,576
資產總值回報	Return on total assets	23.21%	16.15%	18.68%	(15.50%)	1.43%
股本回報	Return on equity	139.97%	41.43%	41.58%	(61.33%)	4.83%
銷售存貨 週期(日)	Inventory turnover on sales (days)	42	54	52	45	38
負債總值與 股東資金比例	Total liabilities to shareholders' funds	502.95%	154.17%	120.14%	294.53%	237.23%
香港零售專門店 總數	Total number of retail outlets in Hong Kong	13	20	24	30	28
澳門零售專門店 總數	Total number of retail outlet in Macau	0	1	1	1	1
由聯營公司經營 之香港零售 專門店總數	Total number of retail outlet operated by an associated company in Hong Kong	0	0	0	0	1
香港美容中心 總數	Total number of beauty salons in Hong Kong	4	5	5	7	8
澳門美容中心 總數	Total number of beauty salon in Macau	0	0	1	1	1

附註：

Notes:

- 截至二零零二年十二月三十一日止年度之財務資料摘要，乃摘錄自本公司於二零零三年六月三十日就配售及公開發售而刊發之售股章程內之會計師報告。
 - 截至二零零三年十二月三十一日止年度至截至二零零六年十二月三十一日止年度之財務資料摘要，乃摘錄自本集團各個年度之年報。
- The summary of the financial information for the year ended 31st December 2002 is extracted from the accountants' report included in the Company's prospectus for the placing and public offer dated 30th June 2003.
 - The summary of the financial information for the years ended 31st December 2003 to 31st December 2006 have been extracted from the audited financial statements set out in the annual reports of the Group for the respective years.