

Condensed Consolidated Income Statement

簡化綜合損益表

(Prepared in accordance with PRC Accounting Regulations)

(按中華人民共和國會計準則編製)

For the year ended 31 December 2006

截至二零零六年十二月三十一日止年度

		2006 二零零六年 RMB'000 人民幣千元	2005 二零零五年 RMB'000 人民幣千元
Revenue from main Operations:	主營業務收入	36,805,731	26,392,028
Less: Main Operating Cost	減：主營業務成本	34,052,721	22,847,511
Business Taxes and levies	主營業務稅金及附加	932,748	643,285
Profit from Main Operations	主營業務利潤	1,820,262	2,901,232
Add: Other operating income	加：其他業務利潤	777,745	617,208
Less: Operating Expense	減：營業費用	2,554,296	1,951,059
General & Administrative Expense	管理費用	1,907,583	1,302,743
Financial cost – net	財務費用－淨額	761,678	570,698
Loss from Operations	營業虧損	(2,625,550)	(306,060)
Add: Investment Income	加：投資收益	26,700	6,405
Subsidy Income	補貼收入	461,869	175,422
Non-operating Income	營業外收入	175,345	228,265
Less: Non-operating Expenses	減：營業外支出	(885,866)	(1,526)
Total Loss	虧損總額	(2,847,502)	105,558
Less: Income Tax	減：所得稅	(13,234)	(9,549)
Minority Interests	少數股東損益	(80,757)	(35,535)
Net Loss	淨虧損	(2,779,979)	60,474

Condensed Consolidated Balance Sheet

簡化綜合資產負債表

(Prepared in accordance with PRC Accounting Regulations)

(按中華人民共和國會計準則編製)

As at 31 December 2006

於二零零六年十二月三十一日

		2006 二零零六年 RMB'000 人民幣千元	2005 二零零五年 RMB'000 人民幣千元
Assets	資產		
Total Current Assets	流動資產合計	9,357,524	8,948,963
Long-term Investment	長期投資淨額	1,198,053	761,722
Total Fixed Assets	固定資產合計	46,955,260	45,543,930
Total Intangible assets & Other Assets	無形資產及 其他資產合計	2,500,752	2,175,576
Deferred Tax Debits	遞延稅款借項	117,741	128,482
Total Assets	資產合計	60,129,330	57,558,673
Liabilities & Shareholder's Equity	負債及股東權益		
Total Current Liabilities	流動負債合計	33,382,775	30,715,495
Total long-term Liabilities	長期負債合計	22,608,827	19,746,733
Deferred Tax Credits	遞延稅款貸項	363,577	417,049
Total Liabilities	負債合計	56,355,179	50,879,277
Minority Interests	少數股東權益	738,682	864,827
Total Shareholder's Equity	股東權益合計	3,035,469	5,814,569
Total Liabilities & Shareholder's Equity	負債及股東 權益合計	60,129,330	57,558,673