

## Statement of Income and Profit Appropriation

ITEMS	NOTE	YEAR 2006		YEAR 2005	
		Consolidation	Company	Consolidation	Company
Revenue from principal operations	26	6,565,241,644.83	3,890,910,582.00	6,978,371,716.63	3,862,710,118.64
Less: Cost of sales	26	5,665,784,039.24	3,464,627,654.86	6,814,243,558.83	3,784,208,654.62
Sales tax and surcharge		984,962.74	109,337.52	698,689.41	155,760.83
Profit From Principal operations		898,472,642.85	426,173,589.62	163,429,468.39	78,345,703.19
Add: Other operating profit	27	(24,233,033.32)	15,966,827.09	(8,588,805.11)	7,912,587.06
Less: Distribution costs	28	831,614,349.02	709,322,578.47	1,529,596,630.94	1,326,378,598.20
Administrative expenses	29	(23,086,935.53)	(26,791,799.52)	1,521,139,500.23	519,835,535.84
Financial expenses	30	158,807,567.00	101,087,326.92	166,678,613.83	84,733,127.57
Operating profit		(93,095,370.96)	(341,477,689.16)	(3,062,574,081.72)	(1,844,688,971.36)
Add: Investment profit	31	6,982,297.39	224,297,777.63	(46,081,250.93)	(1,690,513,684.02)
Subsidy income	32	70,510,933.77	70,040,042.01	2,307,703.99	–
Non-operating income	33	89,740,153.09	69,835,859.81	22,573,365.83	19,754,919.13
Less: Non-operating expenses	33	70,337,554.02	19,316,126.27	698,565,465.28	331,376,519.62
Profit before tax		3,800,459.27	3,379,864.02	(3,782,339,728.11)	(3,846,824,255.87)
Less: Income tax	34	515,965.59	–	1,020,742.69	–
Minority interests		(20,836,259.80)	–	(65,823,002.82)	–
Loss in subsidiaries not yet made up		–	–	–	–
Net Profit		24,120,753.48	3,379,864.02	(3,717,537,467.98)	(3,846,824,255.87)
Add: Unappropriated profits at the beginning of the year		(3,800,717,444.16)	(3,935,014,818.77)	(83,179,976.18)	(88,190,562.90)
Other carried forward		–	–	–	–
Profit available for appropriation		(3,776,596,690.68)	(3,931,634,954.75)	(3,800,717,444.16)	(3,935,014,818.77)
Less: Appropriations to statutory common reserve fund		–	–	–	–
Appropriations to statutory common welfare fund		–	–	–	–
Appropriations to welfare and reward fund		–	–	–	–
Profit available for appropriation to shareholders		(3,776,596,690.68)	(3,931,634,954.75)	(3,800,717,444.16)	(3,935,014,818.77)
Less: Dividend payables in Respect of preferred shares		–	–	–	–
Appropriations to discretionary reserve		–	–	–	–
Dividends on ordinary shares		–	–	–	–
Dividends on ordinary shares capitalized		–	–	–	–
Unappropriated profits		(3,776,596,690.68)	(3,931,634,954.75)	(3,800,717,444.16)	(3,935,014,818.77)

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### SUPPLEMENTARY ITEMS

ITEMS	NOTE	YEAR 2006		YEAR 2005	
		Consolidation	Company	Consolidation	Company
1. Profit from sale and disposal of departments or investee enterprise		-	-	-	-
2. Loss due to natural disaster		-	-	-	-
3. Increase (or decrease) in total profit from change of all accounting estimates		-	-	-	-
4. Increase (or decrease) in total profit from change of accounting estimates		-	-	-	-
5. Loss from debt reconstruction		-	-	-	-
6. Others		-	-	-	-