

FINANCIAL SUMMARY

A summary of the published results of the Group for the last five financial years/period, as extracted from the audited financial statements, is set out below.

	Year ended 31 December 2006 HK\$'000	Year ended 31 December 2005 HK\$'000	Year ended 31 December 2004 HK\$'000	Year ended 31 December 2003 HK\$'000	Period from 1 April 2002 to 31 December 2002 HK\$'000
REVENUE	4,397,359	3,802,398	3,583,751	3,310,309	2,436,567
Operating profit (after finance costs)	362,294	325,872	341,111	318,315	217,324
Share of profits and losses of jointly-controlled entities and associates	28,950	45,059	21,828	33,524	21,656
Profit before tax	391,244	370,931	362,939	351,839	238,980
Tax	(77,586)	(79,446)	(90,196)	(94,548)	(49,130)
Profit for the year	313,658	291,485	272,743	257,291	189,850
Attributable to:					
Ordinary equity holders of the Company	271,582	242,809	219,193	164,843	128,693
Minority interests	42,076	48,676	53,550	92,448	61,157
	313,658	291,485	272,743	257,291	189,850

FINANCIAL SUMMARY

A summary of the published assets, liabilities and minority interests of the Group for the last five financial years/period, as extracted from the audited financial statements, is set out below.

	31 December 2006 HK\$'000	31 December 2005 HK\$'000	31 December 2004 HK\$'000	31 December 2003 HK\$'000	31 December 2002 HK\$'000
Property, plant and equipment	737,086	622,163	497,356	492,132	466,968
Investment properties	21,433	2,500	1,900	1,650	1,650
Prepaid land lease payments	17,510	17,209	17,618	18,027	16,396
Goodwill	38,612	–	–	–	–
Interests in jointly-controlled entities and associates	227,209	235,674	186,247	129,377	89,221
Permanent quota	–	–	–	1,165	1,540
Deferred tax assets	16,966	14,525	11,887	–	–
Current assets	2,653,179	2,519,866	2,313,783	2,232,687	1,998,395
TOTAL ASSETS	3,711,995	3,411,937	3,028,791	2,875,038	2,574,170
Current liabilities	1,833,421	1,583,294	1,373,906	1,283,908	1,092,865
Interest-bearing bank and other borrowings (non-current portion)	671	6,004	25,061	53,722	61,257
Long term loans from minority shareholders	9,400	9,400	9,400	9,400	9,400
Deferred tax liabilities	269	411	1,057	1,750	2,019
TOTAL LIABILITIES	1,843,761	1,599,109	1,409,424	1,348,780	1,165,541
NET ASSETS	1,868,234	1,812,828	1,619,367	1,526,258	1,408,629
MINORITY INTERESTS	145,232	149,690	149,114	183,859	158,025

