

# Five Year Financial Summary

31 December 2006

	Year ended 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
<b>RESULTS</b>					
REVENUE	<b>5,501,627</b>	5,663,696	7,309,738	9,019,503	7,875,762
Cost of sales	<b>(4,709,736)</b>	(5,575,958)	(6,281,442)	(7,128,862)	(5,758,879)
Gross profits	<b>791,891</b>	87,738	1,028,296	1,890,641	2,116,883
Other revenue and gains	<b>142,981</b>	187,551	203,684	21,201	30,838
Research and development expenses	<b>(177,168)</b>	(346,795)	(215,057)	(114,898)	(84,931)
Selling and distribution costs	<b>(371,228)</b>	(877,340)	(789,234)	(843,115)	(655,267)
Administrative expenses	<b>(300,420)</b>	(894,264)	(443,409)	(146,366)	(133,750)
Other operating expenses	<b>(15,308)</b>	(7,469)	(68,233)	(3,124)	(5,613)
Finance costs	<b>(29,118)</b>	(20,867)	(20,252)	(9,948)	(17,053)
Share of losses of associate	<b>(9,498)</b>	–	–	–	–
Profit/(loss) before tax	<b>32,132</b>	(1,871,446)	(304,205)	794,391	1,251,107
Tax	<b>(16,709)</b>	(24,630)	2,998	(10,227)	(54,561)
Profit/(loss) for the year	<b>15,423</b>	(1,896,076)	(301,207)	784,164	1,196,546
<b>ATTRIBUTABLE TO:</b>					
Equity holders of the parent	<b>15,423</b>	(1,608,204)	(184,897)	784,164	1,196,546
Minority interests	–	(287,872)	(116,310)	–	–
	<b>15,423</b>	(1,896,076)	(301,207)	784,164	1,196,546
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>					
Total assets	<b>3,443,668</b>	4,083,768	5,482,410	4,191,301	4,439,973
Total liabilities	<b>(2,771,681)</b>	(4,042,823)	(3,617,486)	(2,176,492)	(2,833,689)
Minority interests	–	–	(341,956)	–	–
	<b>671,987</b>	40,945	1,522,968	2,014,809	1,606,284