

Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements, is set out below.

RESULTS

	Year ended 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
REVENUE	237,362	212,874	251,800	362,136	230,357
Cost of sales	(152,930)	(133,988)	(188,257)	(286,076)	(176,591)
Gross profit	84,432	78,886	63,543	76,060	53,766
Other income and gains	15,784	8,281	7,430	7,766	9,340
Selling and distribution costs	(40,275)	(36,229)	(40,724)	(39,992)	(43,474)
Administrative expenses	(40,915)	(40,747)	(40,644)	(35,926)	(44,341)
Other expenses, net	(5,246)	(2,469)	(3,671)	(1,879)	(14,321)
Finance costs	–	(17)	(875)	(359)	–
PROFIT/(LOSS) BEFORE TAX	13,780	7,705	(14,941)	5,670	(39,030)
Tax	(1,933)	(232)	1,460	663	(386)
PROFIT/(LOSS) FOR THE YEAR	11,847	7,473	(13,481)	6,333	(39,416)
Attributable to:					
Equity holders of the parent	12,408	8,011	(13,520)	6,066	(39,623)
Minority interests	(561)	(538)	39	267	207
	11,847	7,473	(13,481)	6,333	(39,416)

ASSETS, LIABILITIES AND MINORITY INTERESTS

	As at 31 December				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
TOTAL ASSETS	372,916	378,851	393,071	434,141	372,481
TOTAL LIABILITIES	(63,302)	(71,687)	(88,948)	(117,586)	(61,945)
MINORITY INTERESTS	(1,057)	(1,070)	(1,609)	(1,542)	(1,349)
	308,557	306,094	302,514	315,013	309,187